

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/16/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance waiving certain temporary vending permit fees required under City Code Chapter 10 for the 16th Annual Green Corn Project Fundraiser which is to be held on Sunday, October 26, 2014 at Boggy Creek Farm.

CURRENT YEAR IMPACT:

Fees Waived:

\$650	Temporary Vending Permit Fees (Health and Human Services)
<hr/>	
\$650	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHSD) fees for this event are \$2,744. This item waives \$650 in HHSD fees, leaving \$2,094 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.