



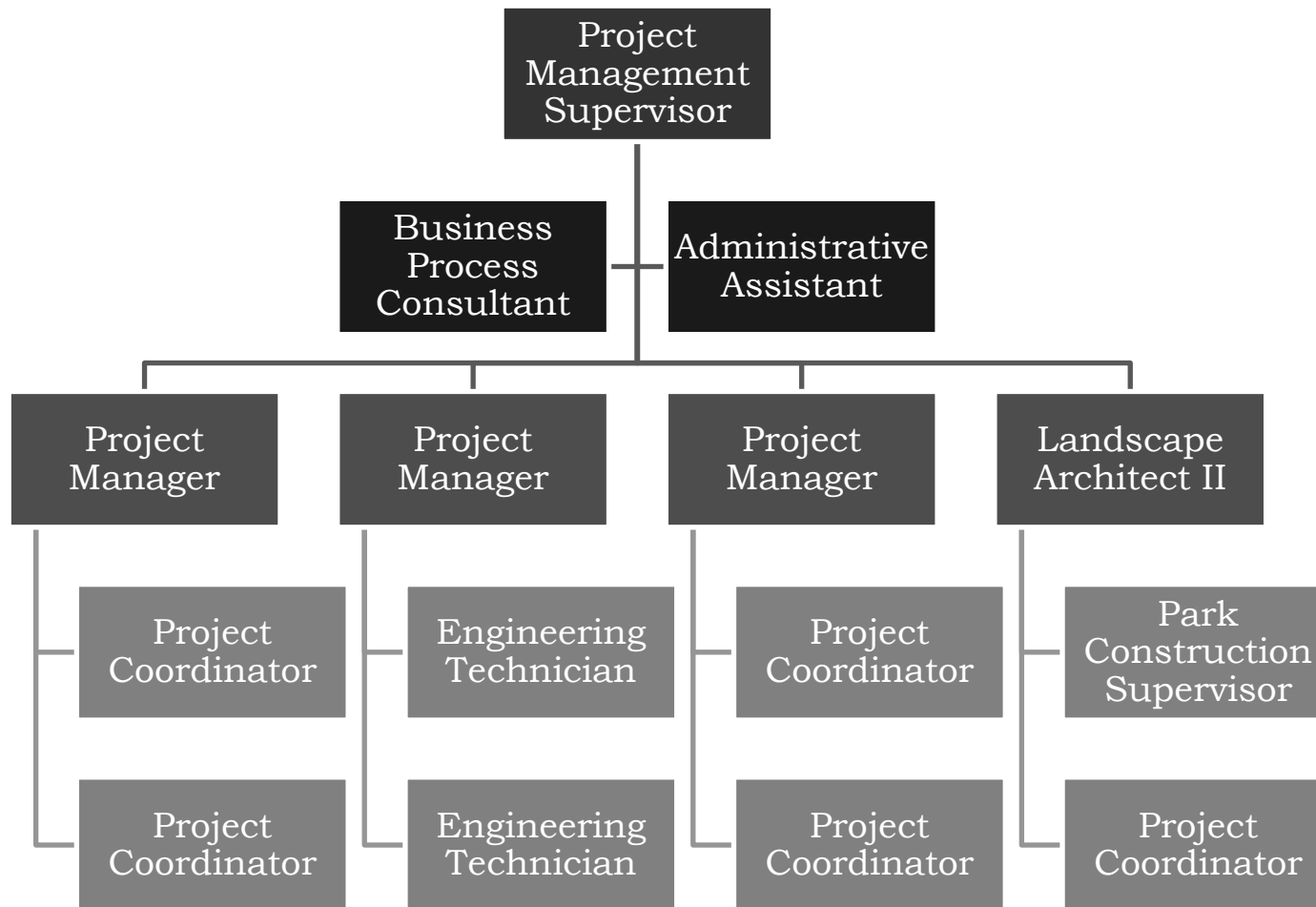
Bond Oversight Committee

G.O. Bond Overview

Marty Stump, Project Management Supervisor
City of Austin, Parks and Recreation
October 15, 2014



PARD CIP - Organization



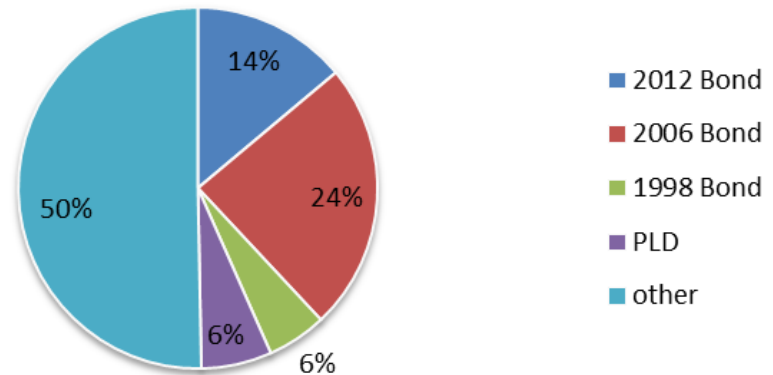
PARD CIP - Financial Structure



■ Funding Sources

- G.O. Bond
 - 2006
 - 2012
- Mitigation
- PLD
- Grant
- Donation
- Public-Private Partnerships

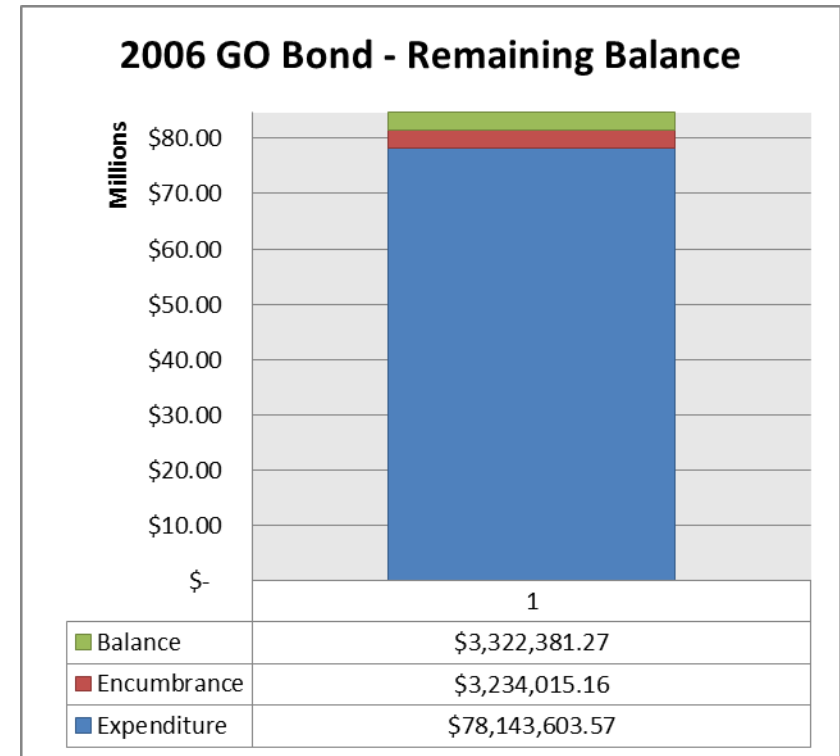
FY 2014 - Spending by Funding Source



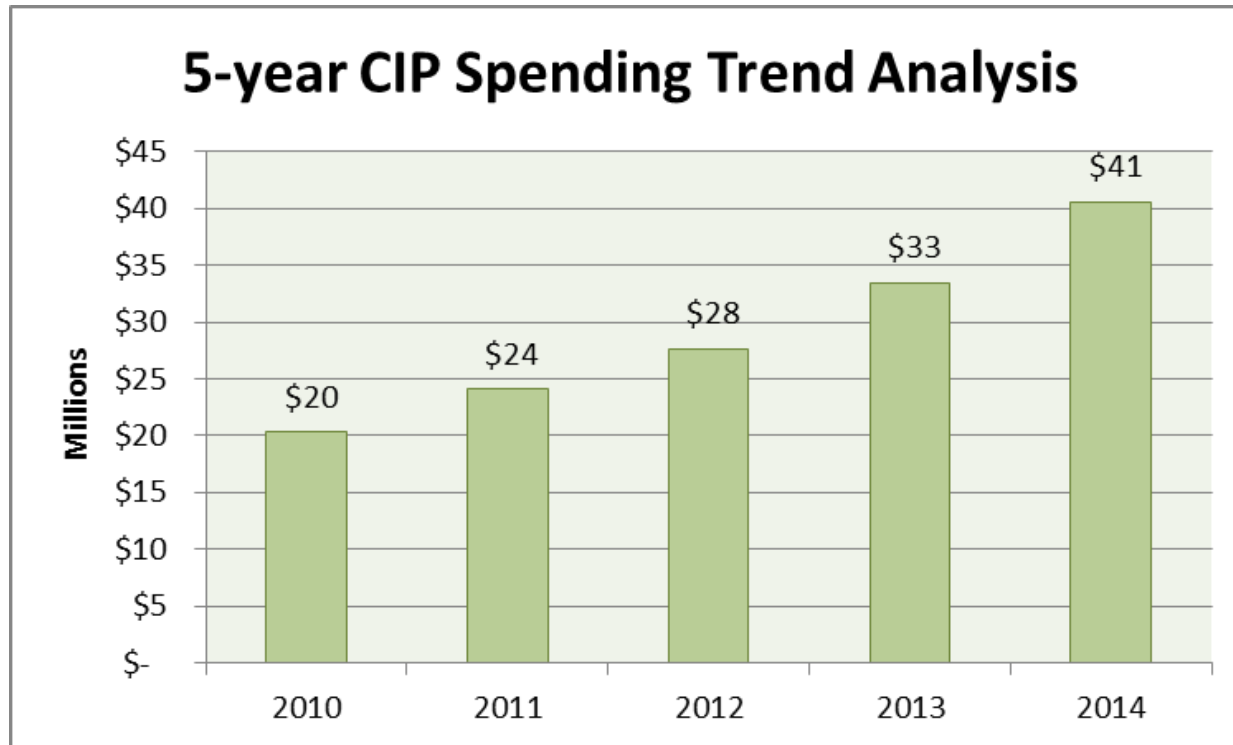
PARD CIP – Performance



- Percent Breakdown
 - 92.26% spent
 - 3.92% balance
- Remaining Projects
 - Auditorium Shores Trailhead
 - Northern Walnut Creek Trail Phase 1 and 2
 - Lamar Senior Activity Center
 - Hancock Recreation Center
- Remaining Programs
 - Playscape Renovations
 - Pool Improvements



PARD CIP – Performance



Leveraging of Bond Funding



- Public-Private Partnerships (Community Partnerships)
 - ❑ Austin Parks Foundation
 - ❑ The Trail Foundation
 - ❑ Conservancies
 - ❑ Non-profits
- Grant funding
 - ❑ TPWD Grant at Auditorium Shores Trailhead
 - ❑ TXDOT at Walnut Creek Trails
- Interdepartmental Project Collaboration
 - ❑ Pease Park Restoration (WPD)
 - ❑ Shoal Creek Trail 5th Street Gap (WPD, AE, AWU, ATD, and others)
 - ❑ Waller Creek District (WPD)
 - ❑ Boardwalk at Lady Bird Lake (ATD, PW)
 - ❑ Others



2006 G.O. Bond

Bartholomew Pool



2006 and 2012 G.O. Bonds

Westenfield Pool



1998 and 2006 G.O. Bonds

Southern Walnut Creek Trail



1998 and 2006 G.O. Bonds

Northern Walnut Creek Trail



2006 G.O. Bond

Copperfield Neighborhood Park



2006 G.O. Bond

Del Curto Neighborhood Park



2012 G.O. Bond – Structure



- Facility Renovations

- Barton Springs Bathhouse
- Dougherty Arts Center
- Montopolis Rec Center and Community Building

- Park Improvements

- Metropolitan
- District
- Neighborhood
- Pocket

Appropriation Category	Amount
Facility Renovations	\$ 33,280,000.00
Park Improvements	\$ 22,690,000.00
Cemetery Renovations	\$ 2,000,000.00
Waller Creek District	\$ 13,000,000.00
Land Acquisition	\$ 6,710,000.00
Total	\$ 77,680,000.00

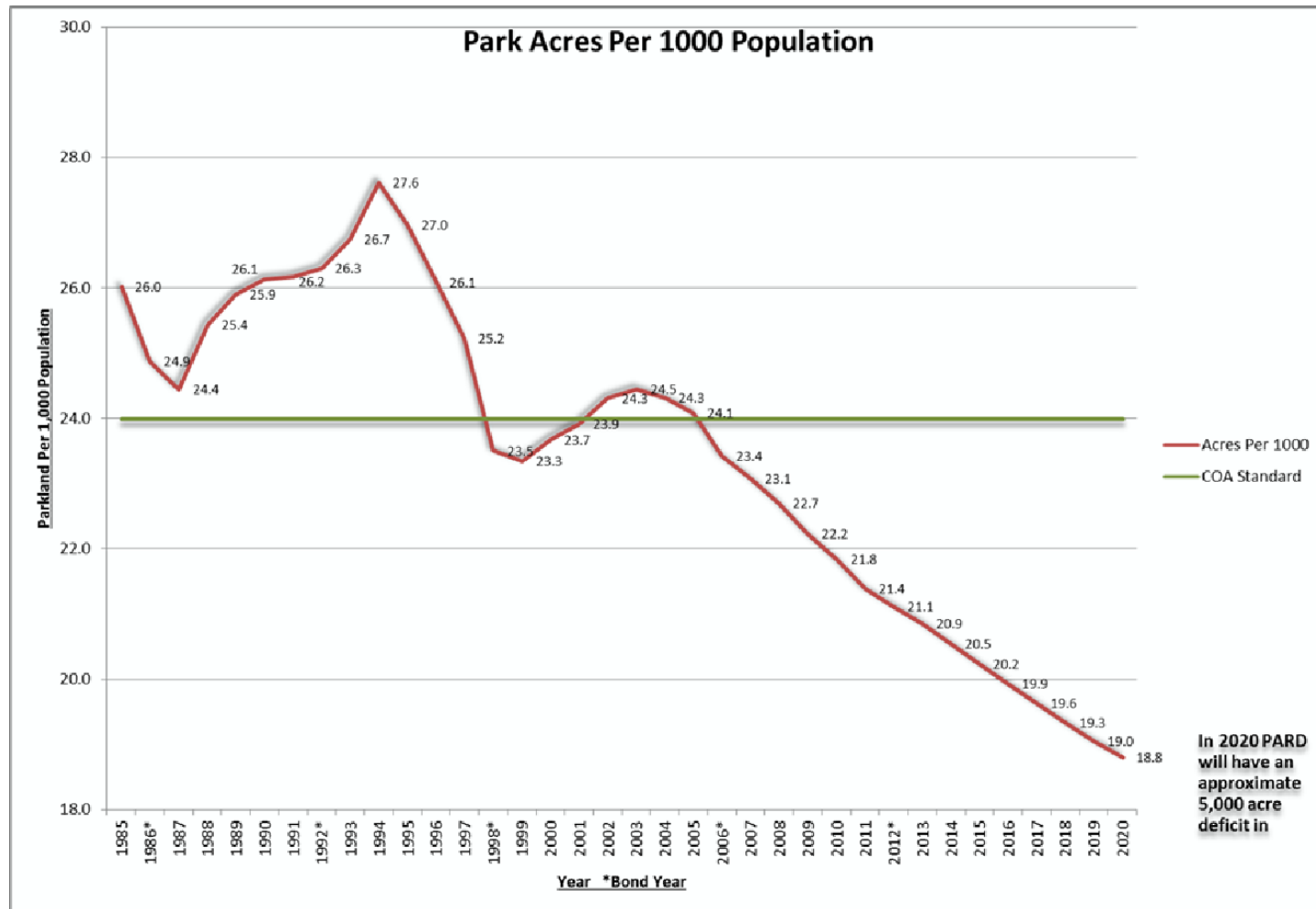
- Cemetery Renovations

- Waller Creek District

- Land Acquisition



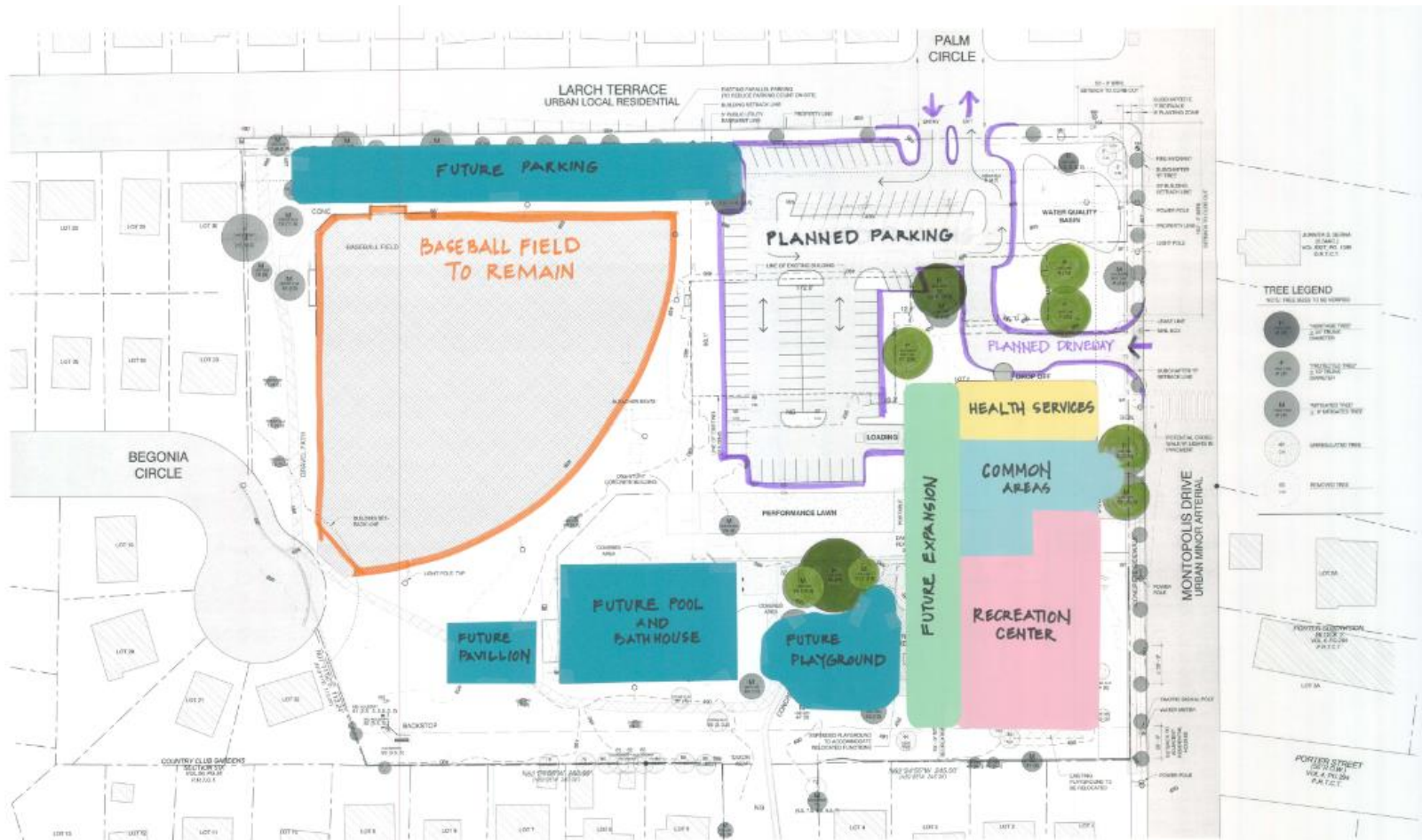
Land Acquisition





Facility Renovations

Montopolis Community Building and Rec Center



MONTOPOLIS RECREATION AND COMMUNITY CENTER - SITE PLAN CONCEPT C
MONTOPOLIS PARK: 1200 MONTOPOLIS DRIVE, AUSTIN TEXAS 78741, 7.6 ACRES.

SHOWING FUTURE EXPANSION

03/03/2014 1/32" = 1'-0"



LAWRENCE
GROUP



Facility Renovations

Barton Springs Bathhouse



Facility Renovations

Zilker Maintenance Barn



Park Improvements

Dove Springs District Park Playscape



Park Improvements

Dove Springs District Park Playscape



Park Improvements

Dove Springs Rec Center Expansion



Park Improvements

Downtown Squares





Park Improvements

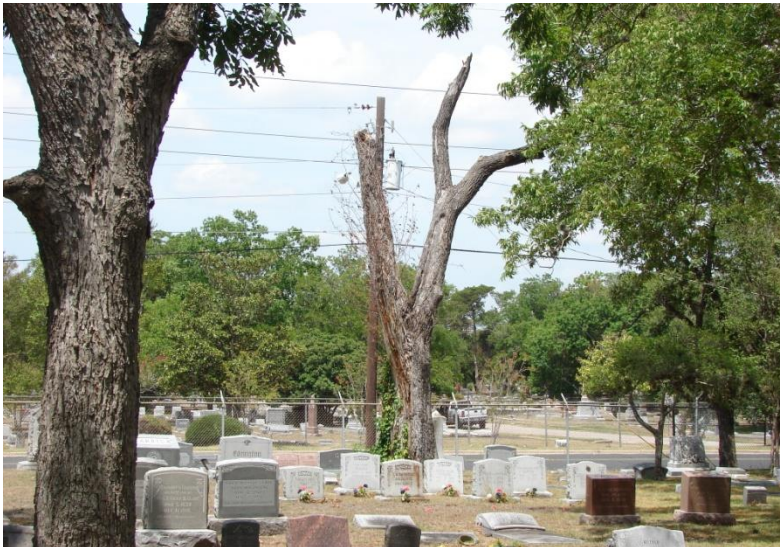
Gus Garcia District Park Phase 3 Improvements



Cemetery Renovations



- Oakwood
- Oakwood Annex
- Austin Memorial
- Evergreen
- Plummers



Cemetery Renovations

Oakwood Annex Restroom Restoration



Waller Creek District

www.wallercreek.org



MICHAEL VAN VALKENBURGH ASSOCIATES, INC.
8/27/2014





Waller Creek District

Partnership with the Waller Creek Conservancy

- Joint Development and Operations Agreement
- Local Government Corporation
- Active Phase Plans
 - Waterloo Park Concept Design
 - Creek Corridor Framework Plan
 - Tunnel Side Inlet Modifications and Waterloo Park Interim Plan



Partners
Our Community



Waller Creek District

Waterloo Neighborhood Park



Questions?



Capital Improvements Program



austintexas.gov

five year plan



Fiscal Year
2014-15

