

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

9/25/14
Watershed Protection

SUBJECT: Authorize execution of a construction contract with OSCAR RENDA CONTRACTING for the Waller Creek Tunnel Project 8th Street Creek Side Inlet Facility Rebid in the amount of \$5,213,382 plus a \$260,670 contingency, for a total contract amount not to exceed \$5,474,052.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Waller Creek Tunnel - 8th St. Creek Side Inlet
Fund/Department/Unit:	4972-6307-3905
Funding Source:	WPD FY13-14 Capital Budget
Current Appropriation:	7,294,198.00
Unencumbered Balance:	5,698,884.76
Amount of This Action:	<u>(5,474,052.00)</u>
Remaining Balance:	<u>224,832.76</u>
 Total Amount of this Action	 <u><u>5,474,052.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project consists of constructing a creek-side inlet and debris screening structure within the east bank of Waller Creek, an ecological weir structure, a tie-in to existing shaft, approximately 320 linear feet of creek restoration between 8th and 9th Streets, and utility relocation. Also included are erosion and sedimentation control measures, tree protection, demolition, abandonment, and adjustments of existing utilities, construction of an access drive and multi-use concrete trail, and all site improvements and landscaping.

Due to the potential for utility conflicts and potential changes to accommodate Waller Creek Conservancy design elements, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 320 calendar days for completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.

Oscar Renda Contracting is located in Roanoke, Texas.