

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	37133	Agenda Number	24.
Meeting Date:		October 23, 2014			
Department:		Purchasing			
Subject					
Authorize award, negotiation, and execution of a 36 month contract with INNOVYZE, INC. for annual maintenance of water and wastewater system modeling software, including a wastewater system model software version transition fee, in an amount not to exceed \$81,479.					
Amount and Source of Funding					
Funding in the amount of \$27,160 is available in the Fiscal Year 2014-2015 Operating Budget of the Austin Water Utility. Funding for the remaining 24 months of the contract period is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Sole Source.				
Prior Council Action:					
For More Information:	Jonathan Harris, Sr. Buyer Specialist, 512-974-1771				
Boards and Commission Action:	October 8, 2014 - Recommended by the Water & Wastewater Commission on a 6-0 vote.				
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.				

Additional Backup Information

This contract with Innovyze, Inc. is for the continuation of maintenance and support for water and wastewater system modeling software including transitioning to the latest version of the software. As an organization, Austin Water Utility (AWU) is focusing more on wastewater model results as the basis for asset management, CIP planning, system planning and analysis, and service extension request reviews. Hydraulic models and flow monitoring are the backbone of capacity analysis and planning for a wastewater collection system. Similarly, hydraulic models and system monitoring and testing form the backbone for similar analysis for the water distribution system. The contract includes annual maintenance for the wastewater and water modeling licenses which are necessary so that the model software continues to stay active and current with other software and integrates with geographic information system (GIS) and computer operating systems.

Through this contract, AWU will transition to Innovyze's InfoWorks Integrated Catchment Model (ICM) Sewer Edition (SE) from InfoWorks Collection System for wastewater collection system hydraulic modeling. Transitioning to InfoWorks ICM SE provides several productivity enhancements and adds key operational functionality. Innovyze Inc. is the manufacturer and is the sole provider of maintenance, support, and enhancements to this proprietary software.