Our role in public health is to:
PROMOTE community-wide wellness, preparedness, & self-sufficiency;
PREVENT illness, injury, & disease; and
PROTECT the community from infectious diseases, environmental hazards, & epidemics

2014 Self-Sufficiency Continuum
Social Services RFA

PHHS Special Called Meeting
October 31, 2014

Carlos Rivera, Director
Stephanie Hayden, Assistant Director
# RFA Overview

<table>
<thead>
<tr>
<th></th>
<th>2010 RFP</th>
<th>Current Funding</th>
<th>Funding Requested</th>
<th>Recommended on 1st Reading</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood</td>
<td>$848,770</td>
<td>$1,186,770</td>
<td>$2,949,205</td>
<td>$1,917,829</td>
</tr>
<tr>
<td>Youth</td>
<td>$1,291,787</td>
<td>$2,451,674</td>
<td>$7,613,035</td>
<td>$2,496,907</td>
</tr>
<tr>
<td>Adults &amp; Families</td>
<td>$10,047,827</td>
<td>$9,159,528</td>
<td>$17,263,886</td>
<td>$10,401,150</td>
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<tr>
<td>Senior &amp; IDD</td>
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<td>$1,017,255</td>
<td>$2,472,867</td>
<td>$1,221,254</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$13,205,639</td>
<td>$13,815,227</td>
<td>$30,298,993</td>
<td>$16,037,140</td>
</tr>
</tbody>
</table>
RFA Overview

Current Funding

Recommended on 1st Reading

- Early Childhood: 66%
- Youth: 18%
- Adults & Families: 7%
- Seniors & IDD: 9%

- Early Childhood: 65%
- Youth: 15%
- Adults & Families: 12%
- Seniors & IDD: 8%