



Austin Energy Low-Income Weatherization Programs

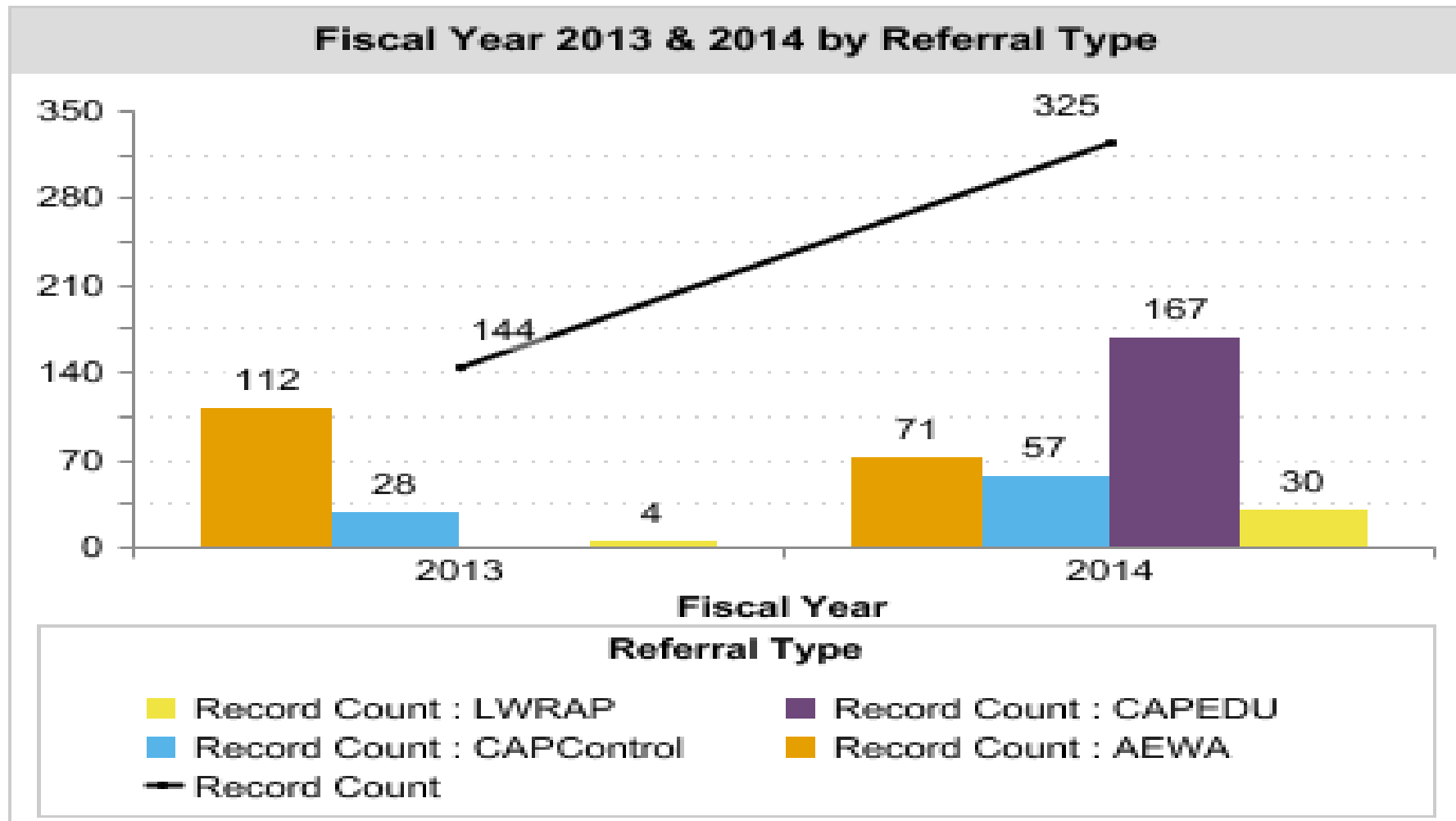
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November 4, 2014





FY 2014 Year-End Results



PY2013 production impacted by contract issues and delay in contract spending authority. Programs
Fiscal Year is October 1 until September 30.



Current Efforts

Contractor	Number of Assessments From 10/1/ 14 to 11/4/14
Airtech	23
American Conservation	24
Climate Mechanical	0* Assignments pending resolution of wage audit
City Conservation	24
Go Green Squad	21
McCullough	26
American Youth Works	22
Conservation Specialist	23
Valdez	27
<i>Jobs at CMD to be assigned</i>	<i>37</i>
<i>Jobs in review for transfer to CMD</i>	<i>161</i>
Totals	408



Request for Council Action

November 20, 2014

- RCA to authorize spending of \$1.3M
- Relates to Job Order Contract for the AE Weatherization Program
- No anticipated fiscal impact
- RCA will also be presented to:
 - Low Income Customer Advisory Task Force,
 - Council Committee on Austin Energy,
 - EUC,
 - RMC,
 - SMBR WX-Committee,
 - Low income Customer Advocates-CAP Steering Committee



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Thank You!