

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	37658	Agenda Number	2.
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Meeting Date:	11/6/2014	Department:	Animal Services Office
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Subject

Approve an ordinance amending the Fiscal Year 2014-2015 General Fund Operating Budget (Ordinance No. 20140908-001) to increase the Animal Services Office Operating Budget appropriation by \$219,920; and to add 2.0 Animal Protection Officer full-time equivalent positions, operating equipment, and vehicles for animal control services in Travis County..

Amount and Source of Funding

Funding in the amount of \$219,920 is available per the approval of the Interlocal Agreement on September 25, 2014 with Travis County for FY 2014-2015.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	Approval of the Travis County Interlocal Agreement for Public Health Services on September 25, 2014.
For More Information:	Abigail Smith, Chief Animal Services Officer 978-0536; Kymberley Maddox, Chief Administrative Officer 972-5041; Joan Hamilton Huber, Agenda Coordinator, 978-0538.
Boards and Commission Action:	Presented to the Animal Advisory Commission August 13, 2014
MBE / WBE:	
Related Items:	

Additional Backup Information

This budget amendment in the amount of \$219,920 allows an increase in the Animal Services Office (ASO) Operating Budget for two new Animal Protection Officer positions, operating equipment and the purchase of two new vehicles. The ASO will be fully reimbursed from Travis County per the Fiscal Year (FY) 2014-2015 Interlocal Agreement to allow ASO to keep pace with increasing service demands and ensure that an adequate animal control response is provided to residents in Travis County. In FY 2016, the one-time costs for the two vehicles in the amount of \$112,146 will not be included in the reimbursement from Travis County.