

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/6/14

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance authorizing payment of certain costs for the People's Climate March: ATX event sponsored by Shield the People which took place Sunday, September 21, 2014 at the Texas State Capitol Building.

CURRENT YEAR IMPACT:

Payments Authorized:

\$752	Police Costs (Austin Police)
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\$752	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event were \$752. This item reimburses all these fees and costs for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$250.67 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$250.67 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$250.66 to her fee waiver allocation budget. Any additional fee or cost requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.