

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/20/14
Aviation

SUBJECT:

Authorize execution of a construction contract with SOUTHWEST CORPORATION for the FAA Ductbank Relocation project re-bid in the amount of \$702,499.13 plus a \$70,249.91 contingency, for a total contract amount not to exceed \$772,749.04.

Funding is available in the FY 2014-2015 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	FAA Ductbank Relocation
Fund/Department/Unit:	4910-8107-3231 Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	1,850,000.00
Unencumbered Balance:	1,132,885.82
Amount of This Action:	(772,749.04)
Remaining Balance:	<u>360,136.78</u>

ANALYSIS / ADDITIONAL INFORMATION:

In 2008, a cable ductbank was discovered traversing leased premises in the General Aviation area of the Austin-Bergstrom International Airport (ABIA), containing Federal Aviation Administration (FAA) radar, communication, and navigational signal cables critical to the safe and efficient operation of ABIA. In accordance with the ABIA FAA Ductbank Relocation Feasibility Study, prepared October 9, 2012 and amended on October 24, 2012, the Department of Aviation determined that it is feasible to relocate the FAA signal cable from the leased premises to other land at ABIA not part of the tenant's leasehold.

Solicitation for bids was issued June 9, 2014; because only one bid was received, the project was reissued for bid advertisement August 11, 2014. The bid documents included a \$20,000 allowance for the relocation of an existing gas line adjacent to the ductbank.

Due to unknown features and/or conflicts when working with existing conditions and the need to avoid delay in working at the Airport, a 10% contingency in funding has been included to allow for expeditious processing of any change orders.

The contract allows 112 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

Southwest Corporation is located in Austin, Texas.