

## A G E N D A



## Recommendation for Council Action (CMD)

Austin City Council	Item ID:	37701	Agenda Number	21.
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Meeting Date: November 20, 2014

Department: Contract Management

## Subject

Authorize execution of a 12-month construction contract with Peabody General Contractors, Inc., for the Waterline On-Call Services Indefinite Delivery/Indefinite Quantity Contract to provide on-call services for the Austin Water Utility, for an initial contract amount of \$2,000,000 with two 12-month extension options in the amount of \$2,000,000 per extension, for a total contract amount of \$6,000,000 over a three year period, or until all authorized funding is exhausted.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2014-2015 Capital Budget of the Austin Water Utility.

## Fiscal Note

A fiscal note is attached

Purchasing Language: Lowest bid of two responsive bids received.

Prior Council Action:

For More Information: Matt Cullen, 512-972-1241; Denise Avery, 512-972-0104; Elizabeth Godfrey, 512-974-7171

Boards and Commission Action: To be reviewed by the Water/Wastewater Commission on November 12, 2014.

Related Items:

MBE / WBE: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the project goals with 7.96% MBE and 59.97% WBE participation.

## Additional Backup Information

This work will be performed under an Indefinite Delivery/Indefinite Quantity (IDIQ) contract that will provide a contractor to respond to emergencies related to Austin Water Utility's (AWU's) waterlines to which City crews are unable to respond. The contractor will also repair or replace water valves, fire hydrants, water meters, as well as assist with AWU's leak detection and condition assessment program, and perform other work associated with water mains and associated appurtenances that city crews are unable to address. The project was bid as a service contract with numerous bid items to accommodate the anticipated work. The bid documents did not include engineered plans as exact scope of work and work locations are unknown at this time. Work performed under this contract will be entirely within the Austin Water Utility service area.

AWU's budget for this contract is limited to \$2,000,000 per year. Due to the nature of the work and extent of bid items required to properly bid the contract, the total bid prices exceeded the \$2,000,000 AWU is limited to award. As a result, the contract amount does not equal the bid amount provided by the accepted low bidder.

The contract term is for an initial 12-month period with two optional 12-month extensions, for a total contract duration of 36-months, or until all authorized funding is exhausted. The first year amount is \$2,000,000, the second year amount is \$2,000,000, and the third year amount is \$2,000,000, for a total contract amount of \$6,000,000.

Peabody General Contractors, Inc. is located in Dripping Springs, TX.