

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/20/14
Parks and Recreation Department

SUBJECT Authorize negotiation and execution of an amendment to the professional services agreement with Michael Van Valkenburgh Associates for landscape architectural services for the Austin Holly Shores, Festival Beach Master Plan in the amount of \$21,270.97, for a total contract amount not to exceed \$424,270.97

CURRENT YEAR IMPACT:

Project Name:	Holly Neighborhood Park Master Plan
Project Authorization:	2014-2015 Capital Budget
Funding Source:	Mitigation
Fund/Dept/Unit:	8741 8607 3068
Current Budget	\$583,480
Unencumbered Balance	\$43,439
This Action	<u>(\$21,271)</u>
Estimated Available	<u>\$22,168</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Holly Shores/Festival Beach Master Plan area consists of parkland along the north shore of Lady Bird Lake from I-35 east to Pleasant Valley Road and South of Canterbury Street. The master planning area includes 9.3 acres of newly dedicated parkland at the Holly Street Power Plant as well as approximately 91 acres of existing parkland. This is a top priority project for the City of Austin's Parks and Recreation Department, as the geographical, environmental, recreational, historical and cultural qualities of the project area offer a rare opportunity for enhancement of the immediate community as well as for the City overall.

This amendment is to cover additional scope that was requested by several neighborhood groups after reviewing the original draft master plan and that Council requested on March 6, 2014.