

CIP BUDGET Expense Detail

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/20/14
Planning and Development Review

SUBJECT:

Authorize negotiation and execution of an amendment to the professional services agreement with Opticos Design, Incorporated for planning services for CodeNEXT, the Comprehensive Land Development Code revision in the amount of \$500,000, and completion of the Airport Boulevard Form-Based Code Initiative, in the amount of \$91,247.20 for a total contract amount not to exceed \$2,591,247.20.

CURRENT YEAR IMPACT:

Project Name:	CodeNext (formerly Land Development Code Revision/Zoning Code Update)
Project Authorization:	2014-2015 Capital Budget
Funding Source:	Critical One Time Transfer and Developer Participation
Fund/Dept/Unit:	8405-6807-8012

Current Budget	2,500,000
Unencumbered Balance	500,000
This Action	(500,000)
Estimated Available	<u>0</u>

Project Name:	Airport Boulevard Form-Based Code Initiative
Project Authorization:	2014-2015 Capital Budget
Funding Source:	Critical One Time Transfer and Developer Participation
Fund/Dept/Unit:	8405-6807-8007

Current Budget	478,000
Unencumbered Balance	96,247
This Action	(91,247)
Estimated Available	<u>5,000</u>

Total Amount of this Action	<u><u>591,247</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: