

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	37514	Agenda Number	40.
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Meeting Date:	11/20/2014	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of Amendment No. 5 to the social services contract with AUSTIN INDEPENDENT SCHOOL DISTRICT for expanded after school enrichment services to increase the contract amount by \$400,000 to \$1,200,764, for a total contract amount not to exceed \$2,677,674.

Amount and Source of Funding

Funding in the amount of \$400,000 is available in the Fiscal Year 2014-15 Operating Budget of the Health and Human Services Department. The contract term is October 1, 2014 through September 30, 2015.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 9, 2014, Council approved Ordinance No. 20140909-001 adopting the Fiscal Year 2014-15 Operating Budget.
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The current AISD Social Services Contract for (1) twelve month term is \$800,764. The amendment includes a \$400,000 increase and expands after school enrichment and educational services during the 12-month term of October 1, 2014 – September 30, 2015. Prime Time After School Enrichment program (Prime Time) provides after school enrichment and education services to elementary, middle, and high schools that have at least 66% of student population that qualify for free or reduced lunch.

Services provided include: Prime Time programming at 10 schools that lost Cycle 6 funding for after school programming: Reagan HS, Travis HS, Fulmore MS, Means MS, Barrington ES, Harris ES, Norman ES, Pecan Springs ES, Winn ES, and Wooten ES.

Related Departmental Goals

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.
Assist people in achieving safety, stability, and long term self-sufficiency.

Performance

Output:

Number of unduplicated individuals served

Current Goal:	4000
Additional with Increased Funding:	1100
New FY15 Goal:	5100

Outcome:

Number of students who are promoted to the next grade level

Goal: 90%