

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	37515	Agenda Number	41.
Meeting Date:	11/20/2014		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of an interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for parent support specialist services programming for a total contract amount not to exceed \$1,250,000.					
Amount and Source of Funding					
Funding in the amount of \$1,250,000 is available in the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department. The contract term is November 1, 2014 through December 31, 2015.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 9, 2014, Council approved Ordinance No. 20140909-001 adopting the Fiscal Year 2014-15 Operating Budget.				
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The proposed AISD Interlocal Agreement contract for (1) fourteen term is \$1,250,000. The contract is to provide Parent Support Specialist (PSS) Services programming during the 14-month contract term of November 1, 2014 through December 31, 2015. PSS provides educational and skill building services to parents and families of AISD students.</p> <p>Services provided include Parent education programming, building parents’ life skills, the development of parent leaders, and referrals of parents and families to other social services, such as mental/behavioral health.</p> <p>Related Departmental Goals</p> <p>Improve maternal, child and adolescent health outcomes from preconception through young adulthood.</p> <p>Assist people in achieving safety, stability, and long-term self-sufficiency.</p> <p>Performance</p> <p>Output:</p> <p>Number of unduplicated individuals served7,500 parents/families</p> <p>Outcome:</p> <p>Number of individuals who complete an educational program that improves their knowledge</p> <p>Goal: 80%</p> <p>Number of individuals demonstrating improved life skill(s)Goal: 80%</p>					

