

Recommendation for Council Action

Austin City Council Item ID 37706 Agenda Number 43.

Meeting Date: 11/20/2014 Department: Health and Human Services

Subject

Authorize negotiation and execution of Amendment No. 7 to the agreement with CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS, INC., to increase funding by \$350,000 for a total amount not to exceed \$1,480,650 for the period of October 1, 2014 through September 30, 2015, with one 12-month renewal option in the amount not to exceed \$1,480,650, for a total contract amount not to exceed \$5,578,250.

Amount and Source of Funding

Funding in the amount of \$350,000 is included in the Fiscal Year 2014-2015 Operating Budget of the Economic Development Department.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On October 6, 2011, Council authorized the award, negotiation and execution of a 30- month contract with CAPITAL IDEA beginning April 1, 2012 under RFP No. WDJ0004. On October 6, 2011, Council authorized the award, negotiation and execution of a separate 30-month contract with CAPITAL IDEA beginning April 1, 2012. On January 20, 2014, Council authorized the negotiation and execution of an amendment with CAPITAL IDEA to increase funding. On September 9, 2014, Council approved Ordinance No. 20140909-001 adopting the Fiscal Year 2014-2015 Operating Budget.
For More Information:	Stephanie Hayden, Asst. Director for Community Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

During the Council Budget Adoption Reading on September 8, 2014, Council approved an increase of \$350,000 from Economic Development Department for the current Capital IDEA contract to increase capacity and childcare availability for workforce development clients.

Capital IDEA lifts working adults out of poverty and into living-wage careers through education. Capital IDEA serves the community by acting as a bridge, connecting committed, yet underemployed people to employers in need of

highly skilled workers. It funds qualified participants' tuition, books, childcare, and other assistance and works with them to find employment with good salaries, benefits and opportunity for career growth. Capital IDEA works with workforce partners to identify new career-driven curriculum needed to educate the next generation of workers.

Performance Measures, as well as contract exhibits, will be negotiated with the CAPITAL IDEA staff.

Related Departmental Goal: Provision: Social Services – Promote a healthy community by addressing the needs of vulnerable households.