

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/20/14

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance reimbursing certain costs for the 2014 Austin Duck Derby sponsored by the Austin Boys & Girls Club Foundation which took place Saturday, November 15, 2014 at Lady Bird Lake.

CURRENT YEAR IMPACT:

Payments Authorized:

\$750	Police Costs (Austin Police)
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\$750	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event were \$2,128. This item reimburses \$750 in fees and costs, leaving \$1,378 that have not been reimbursed for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget. Any additional fee or cost requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.