

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - November 2014**

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	Project Goals				Expected Participation (Goals Met)				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Start Date	Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA	H	A/NA	WBE											
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	16.50%	16.90%	8.29%	0.00%	0.00%	0.00%	0.27%	\$4,274,725.00	\$152,669.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	3.57	Not applicable	not to exceed	5/1/2014	6/1/2015
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	71.89%	3.45%	8.36%	\$14,983,256.00	\$12,540,283.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	83.70	not applicable	\$0.00	FY	12/14/2014
Apple Corporation	Operating Center	Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	0.36%	3.58%	1.07%	4.92%	\$345,320,971.00	\$34,318,583.00	Srinath Pai Kasturi	Raymond Young	EDD	Construction in progress	9.94	\$8,600,000.00	estimated	FY	12/14/2014
athenahealth, Inc.	IT Service Center-Tenant Finish Out	Flintco	Construction	1.58%	1.94%	1.89%	1.66%	2.42%	4.28%	3.43%	3.93%	0.00%	0.00%	0.00%	0.00%	\$2,953,496.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Construction in progress	0.00	\$679,500.00	not to exceed	4/21/2014	11/30/2014
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	0.55%	7.56%	1.84%	5.16%	\$29,699,160.00	\$29,519,902.47	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	99.40	920576	estimated	41285	8/31/2014
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	3.78%	12.70%	4.88%	7.43%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable	0	FY	5/1/2015
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.00%	0.00%	0.00%	0.00%	0.37%	1.68%	0.51%	8.15%	\$90,167,426.00	\$42,203,834.00	David Yeagy	Raymond Young	ABIA	Construction in progress	46.81	not applicable	0	FY	5/1/2015
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable	0	FY	12/1/2014	
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	17.18%	0.00%	0.00%	3.41%	9.07%	0.00%	0.00%	\$263,226.95	\$135,974.33	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	51.66	not applicable	0	1/1/2014	5/31/2016
Trammell Crow	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.09%	2.53%	0.00%	0.22%	0.08%	0.00%	0.00%	\$96,026,683.00	\$20,082,013.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	20.91	not applicable	0	11/12/2013	7/31/2016	
Trammell Crow	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$463,525.00	\$44,565.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	9.61	not applicable	0	3/1/2014	2/27/2015	
Trammell Crow	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	\$100,000,000.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction pending	0.00	not applicable	0	11/1/2014	11/1/2016	
Trammell Crow	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.26%	2.69%	0.00%	1.05%	0.11%	2.64%	0.00%	0.20%	\$4,693,427.00	\$3,654,359.30	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	77.86	not applicable	0	3/14/2014	3/14/2015
Trammell Crow	Green Water Block 188	Handel Architects	Design	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable	0	TBD	TBD	
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	95.17	1560000	not to exceed	41270	5/1/2015
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	11.58%	0.00%	0.00%	\$619,047.00	\$268,510.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	43.37	1560000	not to exceed	41270	5/1/2015
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 4	1.18%	1.91%	3.55%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	\$180,200.00	\$57,337.20	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	31.82	1560000	not to exceed	41270	5/1/2015
VISA Inc and VISA U.S.A.	Global IT Center	DPR Construction	Construction Phase 2	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	5.84%	3.47%	12.53%	18.53%	\$5,541,249.00	\$4,352,046.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	78.54	1560000	not to exceed	41270	5/1/2015
VISA Inc and VISA U.S.A.	Global IT Center	DPR Construction	Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	2.48%	2.87%	19.88%	8.11%	1.73%	2.03%	15.09%	19.88%	\$5,866,259.00	\$4,019,888.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	68.53	1560000	not to exceed	41270	5/1/2015
VISA Inc and VISA U.S.A.	Global IT Center	DPR Construction	Construction Phase 4	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	\$4,641,513.00	\$745,413.60	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	16.06	1560000	not to exceed	41270	5/1/2015
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.15%	2.26%	0.00%	5.80%	0.00%	2.26%	0.00%	1.72%	\$2,336,557.00	\$1,535,635.42	JT Taylor/Brett Jones	Jolene Cochran	EDD	Phase 2 Construction Completion Pending	65.72	\$438,000.00	not to exceed	3/24/2014	12/31/2014

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				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA	H	A/NA	WBE										

(1) Reporting only certified dollars expended.

NOTE: Based on October 2014 expenditure reports

Apple (Construction) reporting only certified dollars expended.
Project is actually 91.76% completed