

CIP EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin (City) and Travis County (County) for the design of approximately 8,800 LF of 12-inch and 16-inch waterlines with the County Consultant (Jacobs) in Cameron Road. The proposed waterlines are to be designed in association with the County's Cameron Roadway Widening Project from Gregg Lane to SH 130 for roadway improvements within Cameron Road. The Contract amount for the design of waterlines is \$120,242, plus a 10% contingency for a total of \$132,266.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Cameron Rd: Gregg Ln To School (I130)
Fund/Department/Unit:	3960-2207-6391
Funding Source:	Commercial Paper
Current Appropriation:	132,266.00
Unencumbered Balance:	132,266.00
Amount of This Action:	<u>(132,266.00)</u>
Remaining Balance:	<u>0.00</u>
Total Amount of this Action	<u><u>132,266.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Cameron Road Improvements project improves approximately 2.1 miles of existing Cameron Road from Gregg Lane to SH 130. The existing 2-lane road is to be widened to a 4-lane roadway including bike lanes, sidewalks, and curb and gutters.

Per the Interlocal Agreement with the County, the City will utilize Jacobs to design approximately 4,400 Linear Feet of 16-inch and 4,400 Linear Feet of 12-inch Waterline from Gregg Lane to a proposed school site (Manor Independent School District); and to supply water service in the area.

All dates are dependent upon County design and is tentatively scheduled to begin in January 2015.

This project is located within zip code 78660.