

## **M/WBE Summary**

Project specific goals stated in the original approved compliance plan for the agreement were 5.14% MBE and 1.63% WBE. Bilfinger Tepsco provided a MBE /WBE Compliance Plan which was approved by the Small and Minority Business Resources Department (SMBR).

Additional authorization has been listed under the Prime contractor. Subcontractor participation for this authorization is unknown. Prior to issuance of a notice to proceed, the Prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE /WBE Procurement Ordinance and Rules.

### **NON M/WBE TOTAL – PRIME**

Bilfinger Tepsco, Inc., Deer Park, TX	\$1,280,000.00	100%
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### **MBE TOTAL – SUBCONTRACTORS**

(MH) Jag Trucking, Georgetown, TX (Hauling)  
(FH) EBC Construction, Manor, TX (Excavation)  
(MH) Lizardo Trucking, Del Valle, TX (Hauling, 2<sup>nd</sup> Tier)  
(MH) Compactor Container Services, Cypress, TX (Trash Compactors)  
(MA) Benqwest, Austin, TX (Fuel, Ice)

### **WBE TOTAL – SUBCONTRACTORS**

(FW) Peabody General Contractors, Dripping Springs, TX (Excavation)  
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic Control)  
(FW) McGray & McGray Land Surveyors Inc., Austin, TX (Surveying)

### **NON M/WBE TOTAL – SUBCONTRACTORS**

Thermacor Process LLP, Fort Worth, TX (Pipe Valve & Fittings)  
Turnkey Operations, Austin, TX (Traffic Control)  
Bortunco, Houston, TX (Boring & Tunneling)  
Gulf Coast Grout, Huffman, TX (Cellular Grout)  
Team Industrial, Corpus Christi, TX (Hot Tap into Existing Chilled Water Line)  
D & G Electrical Services, LLC, Dripping Springs, TX (Electrical & Instrumentation)  
DANA Industrial Service, League City, TX (CHWL Industrial Insulation)

**Overall participation based on expenditure for Bilfinger Tepsco Inc., (not including this contract extension):**

#### **PRIME:**

73.40% Non M/WBE

#### **SUBCONTRACTORS:**

5.10% MBE; 14.00% WBE; and 7.50% Non M/WBE

#### **TOTAL:**

5.10% MBE; 14.00% WBE; and 80.90% Non M/WBE