

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	38432	Agenda Number	48.
Meeting Date:	12/11/2014		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of a 12-month interlocal agreement with Travis County Health Care District doing business as Central Health to purchase and maintain a web and data platform for planning and community engagement purposes in an amount not to exceed \$20,000 with up to four 12-month extension options in an amount not to exceed \$20,000 per extension for each succeeding year from October 1, 2015 through September 30, 2019 for a total contract amount not to exceed \$100,000.					
Amount and Source of Funding					
Funding in the amount of \$20,000 is included in the Fiscal Year 2015, HHSD Planning and Development Budget. Funding for the remaining four years of the original contract period is contingent on successful implementation and available funding.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 8, 2014, Council approved the Fiscal Year 2014-15 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.				
For More Information:	Carlos Rivera, Director, 512-972-5410; Veena Viswanathan, Planning and Development Program Manager 512-972-5488; Cassandra DeLeon, Chronic Disease Prevention and Control Program Manager, 512-972-6760; Elena Shemilina, Agenda Coordinator, 512-972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>Travis County Health Care District doing business as Central Health (Central Health), the City's Health and Human Services Department (HHSD), and Travis County Health and Human Services & Veterans Services (Travis County) recognize the need for collaborative planning concerning the health and social determinants of health for the populations we serve. These three taxing entities – Central Health, HHSD, and Travis County, - see an opportunity to leverage and maximize taxpayer dollars by identifying costly health issues, which create a burden on our community, and organizing existing planning and programmatic efforts concerning those issues.</p> <p>The collaboration extends and expands the working relationship of Central Health, HHSD, and Travis County, including the planning and sharing of public data, aligning of the three agencies' goals and activities for critical health issues and the social determinants contributing to those issues.</p> <p>PERFORMANCE</p> <p>Related Department Goal: Strengthen Public Health Infrastructure for Improved Health Outcome</p> <p>Improve Quality of Life and Reduce the Years of Potential Life Lost Due to Preventable Conditions.</p>					