| A U   | S T   | I N C     | 1 T      | YCOUN         | N C I L |  |  |
|---|---|-----------|----------|---------------|---------|--|--|
| AGENDA  |   |           |          |               |         |  |  |
| Recommendation for Council Action (Purchasing)  |   |           |          |               |         |  |  |
| Austin City Council   |   | Item ID:  | 38118    | Agenda Number | 77.     |  |  |
| Meeting Date:   | December 11, 2014   |           |          |               |         |  |  |
| Department:   | Purchasing  |           |          |               |         |  |  |
| Subject   |   |           |          |               |         |  |  |
| Authorize award and execution of a 36-month requirements supply contract with CAPITOL BEARING SERVICE to provide replacement parts for heating, ventilation, air conditioning, conveyor belts, motors, and pumps in an amount not to exceed \$298,365, with three 12-month extension options in an amount not to exceed \$99,455 per extension option, for a total contract amount not to exceed \$596,730.<br>Amount and Source of Funding |   |           |          |               |         |  |  |
| Funding in the amount of \$82,880 is available in the Fiscal Year 2014-2015 Operating Budget of the Aviation Department. Funding for the remaining 27 months of the original contract period and extension options is contingent upon available funding in future budgets.  |   |           |          |               |         |  |  |
|   |   |           | Fiscal N | lote          |         |  |  |
| There is no unanticipated fiscal impact. A fiscal note is not required.   |   |           |          |               |         |  |  |
| Purchasing<br>Language:   | Lowest bid  | received. |          |               |         |  |  |
| Prior Council<br>Action:  |   |           |          |               |         |  |  |
| For More<br>Information:  | Sai Xoomsai, Senior Buyer Specialist, 512-972-4016.   |           |          |               |         |  |  |
| Boards and<br>Commission<br>Action:   | December 9, 2014 – To be reviewed by the Austin Airport Advisory Commission.  |           |          |               |         |  |  |
| Related Items:  |   |           |          |               |         |  |  |
| MBE / WBE:  | This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned<br>and Women-Owned Business Enterprise Procurement Program). No subcontracting<br>opportunities were identified; therefore, no goals were established for this solicitation.<br>Additional Backup Information |           |          |               |         |  |  |

This contract will provide replacement parts for heating, ventilation, and air conditioning (HVAC) and conveyor belts, motors, and pumps for various systems on the Austin-Bergstrom International Airport campus (ABIA).

The contract is necessary to support the ABIA Building Maintenance Unit in providing a reliable source of supply in order to maintain the running operation of ABIA HVAC and conveyor systems throughout the campus.

MBE/WBE solicited: 6/9

MBE/WBE bid: 0/0

## **BID TABULATION**

IFB No. PAX0053

Replacement Parts for Heating, Ventilation, Air conditioning, Conveyor Belts, Motors and Pumps 93 line items

| Vendor  | Total Price |
|---|-------------|
| CAPITOL BEARING SERVICE<br>Austin, TX                         | \$99,455    |
| PURVIS INDUSTRIES, LTD.<br>Austin, TX                         | \$115,608   |
| ADVANCED MECHANICAL SYSTEMS, INC<br>Austin, TX (bid 10 lines) | \$25,461*   |
| HAMILTON ELECTRIC WORKS, INC.                                 | \$54,186*   |

Austin, TX (bid 85 lines)

\*A price comparison was completed for Advanced Mechanical Systems, Inc. and Hamilton Electric Works, Inc. on the same line items within the bid sheet and both vendors had a higher price than the lowest bidder.

A complete bid tabulation is on file in the Purchasing Office and is on the City's, FSD Purchasing Office website.

## PRICE ANALYSIS

- a. Adequate competition.
- b. 371 notices were sent including six MBEs and nine WBEs. Four bids were received with no response from the MBEs or WBEs.
- c. The pricing offered represents a 3.6% increase from the same comparable 67 line items from the last contract awarded in November 2008.

## **APPROVAL JUSTIFICATION**

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Aviation Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.