

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/11/14

CONTACT DEPARTMENT(S):

Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain banner fees for the City co-sponsored 2014 Veteran's Day Parade with Travis County Veterans Service Office, which was held on Tuesday, November 11, 2014 from the Ann Richards Congress Avenue Bridge to the Capitol Building.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,650.40	Banner Fees (Austin Transportation)
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\$1,650.40	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers for this item are \$1,650.40. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.