

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/11/14

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve an ordinance authorizing payment of certain costs for the Day of the Fallen March sponsored by the Workers Defense Project which is taking place Wednesday, February 25, 2015 at the Texas State Capitol Building.

### **CURRENT YEAR IMPACT:**

#### **Payments Authorized:**

\$929	Police Costs (Austin Police)
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\$929	Total Payments Authorized
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$1,529. This item waives \$929 in APD fees and costs for this event, leaving \$600 in APD fees and costs that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$329 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$300 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$300 to her fee waiver allocation budget. Any additional fee or cost requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.