

**EDUCATIONAL IMPACT STATEMENT**

Prepared for the City of Austin

Austin Independent  
School District**PROJECT NAME:** 1301 West 5<sup>th</sup> Street Rezoning**ADDRESS/LOCATION:** 1301 W. 5<sup>th</sup> Street**CASE #:** C14-2014-0134☐ NEW SINGLE FAMILY☐ DEMOLITION OF MULTIFAMILY☒ NEW MULTIFAMILY☐ TAX CREDIT

# SF UNITS:

STUDENTS PER UNIT ASSUMPTION:

# MF UNITS: 285

STUDENTS PER UNIT ASSUMPTION: 0.1

**IMPACT ON SCHOOLS**

At a rate of 0.1 students per unit, the 285 unit multifamily development is projected to add approximately 29 students over all grade levels to the projected student population. It is estimated that of the 29 students, 15 will be assigned to Mathews Elementary School, 6 to O. Henry Middle School, and 8 at Austin High School.

Even with the high rate of transfers into Mathews ES (49.4%) O. Henry MS (9.2%) and Austin HS (6.9%), the percent of permanent capacity by enrollment for SY 2018-19, including the additional students projected with this development, would be within the target range of 75-115% for each school (87% Mathews ES, 105% O. Henry MS and 105% Austin HS), assuming the migration rates remain the same. These schools will be able to accommodate the projected additional student population from the proposed development.

**TRANSPORTATION IMPACT**

Mathews Elementary School, O. Henry Middle School, and Austin High School are located within 2 miles of the proposed development; therefore students would not qualify for transportation unless a hazardous route condition was identified.

**SAFETY IMPACT**

There are no known safety impacts at this time.

Date Prepared:

11 Dec 2014

Director's Signature:

Paul Turner

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## DATA ANALYSIS WORKSHEET

<b>ELEMENTARY SCHOOL:</b> Mathews	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 906 West Lynn	<b>PERMANENT CAPACITY:</b> 397
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 39.35%	<b>MOBILITY RATE:</b> +49.4%

POPULATION (without mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2013-14 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	267	222	237
% of Permanent Capacity	67%	56%	60%

ENROLLMENT (with mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2013-14 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	399	332	347
% of Permanent Capacity	101%	84%	87%

<b>MIDDLE SCHOOL:</b> O. Henry	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 2610 West 10 <sup>th</sup> Street	<b>PERMANENT CAPACITY:</b> 966
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 33.95%	<b>MOBILITY RATE:</b> +9.2%

POPULATION (without mobility rate)			
MIDDLE SCHOOL STUDENTS	2013-14 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	896	921	927
% of Permanent Capacity	93%	95%	96%

ENROLLMENT (with mobility rate)			
MIDDLE SCHOOL STUDENTS	2013-14 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	978	1,005	1,011
% of Permanent Capacity	101%	104%	105%

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<b>HIGH SCHOOL:</b> Austin	<b>RATING:</b> Met Standard
<b>ADDRESS:</b> 1715 W. Cesar Chavez	<b>PERMANENT CAPACITY:</b> 2,268
<b>% QUALIFIED FOR FREE/REDUCED LUNCH:</b> 36.53%	<b>MOBILITY RATE:</b> +6.9%

<b>POPULATION (without mobility rate)</b>			
<b>HIGH SCHOOL STUDENTS</b>	<b>2013-14 Population</b>	<b>5- Year Projected Population (without proposed development)</b>	<b>5-Year Projected Population (with proposed development)</b>
<b>Number</b>	2,001	2,219	2,227
<b>% of Permanent Capacity</b>	88%	98%	98%

<b>ENROLLMENT (with mobility rate)</b>			
<b>HIGH SCHOOL STUDENTS</b>	<b>2013-14 Enrollment</b>	<b>5- Year Projected Enrollment* (without proposed development)</b>	<b>5-Year Projected Enrollment* (with proposed development)</b>
<b>Number</b>	2,139	2,372	2,380
<b>% of Permanent Capacity</b>	94%	105%	105%

\*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated migration rates remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.