



FY 16 Business Plans

APD 2015 Key Indicators

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Violent Crime Rate per 1,000 Population

Property Crime Rate per 1,000 Population

Part II Crime Rate per 1,000 Population

Response Times for Emergency and Urgent Calls

Traffic Fatality Rate per 100,000 Population

Percent of Part I Crimes Cleared



APD Horizon Issues

APD Horizon Issues
<i>Facility Needs</i>
<i>Sworn Staffing</i>
<i>Information Technology</i>
<i>Civilian Staffing</i>



APD Performance Gaps

APD Performance Gaps

Property Crime Rate per 1,000 Population

Rate of Traffic Fatalities per 100,000 Population

Violent Crime Rate per 1,000 Population

Response Times for Emergency and Urgent Calls



AFD 2015 Key Indicators

AFD 2015 Key Indicators

Percent of emergency incidents with first unit arrival within 8 minutes of call receipt

Number of Unintentional Fire Deaths in the Past 12 Months

Percent of Structure Fires confined to Room of Origin

Percent of Cardiac Arrests that Arrive at Hospital with a Pulse



AFD Horizon Issues

AFD Horizon Issues

Inadequate Facilities & need for additional Fire stations

Growth & Increased Service Demands

Updating & Replacing Technology to improve efficiency

Regional Coordination of Fire & Emergency Services



AFD Performance Gaps

AFD Performance Gaps

Percent of emergency incidents with first unit arrival within 8 minutes of call receipt

Percent of sworn positions fully staffed

Total number of incidents responded to by Operational units



ATCEMS 2015 Key Indicators

ATCEMS 2015 Key Indicators

Communications Average Call Processing Time

Percent of Potentially Life Threatening Calls Responded to by EMS On-Scene in Less Than 10 Minutes

Medical Priority Dispatch Protocol Compliance

Percent of Patients with Cardiac Arrest from Cardiac Causes Delivered to an Appropriate Medical Facility with a Pulse



ATCEMS Horizon Issues

ATCEMS Horizon Issues

Fatigue Risk Management

EMS Staffing

Employee Growth & Development

Special Events Staffing

Community Injury Prevention



ATCEMS Performance Gaps

ATCEMS Performance Gaps

*Average Number of Continuing Education Hours
Completed per Sworn Staff*





Questions?