

Project Name	Project Period	Amount	Description
<i>Federal Grants - Active</i>			
BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
DNA Capacity Enhancement and Backlog Reduction	10/1/14 - 3/31/16	\$198,678	DNA equipment, supplies and overtime for existing personnel
DNA Backlog Reduction	10/1/13 - 3/31/15	\$204,867	DNA equipment, supplies and overtime for existing personnel
Justice Assistance Grants	10/1/10 - 9/30/15	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 - 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
	10/1/12 - 9/30/16	\$321,038	City equipment, supplies and training (\$240,778) & Travis County \$80,260
	10/1/13 - 9/30/17	\$330,356	City equipment for public safety (\$247,767) and Travis Co (\$82,589)
Transportation Safety Enforcement/Education	6/19/14 - 9/30/15	\$538,339	Federal pass-through Highway enforcement officer overtime, training, and education
<i>State Grants - Active</i>			
Auto Theft Interdiction	9/1/14 - 8/31/15	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Juvenile Justice Project	9/1/13 - 2/28/15	\$16,282	Juvenile justice supplies and civilian overtime to reduce juvenile expunction backlogs
CJD APD Drug and Human Trafficking Enforcement Project	10/1/14 - 9/30/15	\$32,733	Equipment and supplies to increase the capacity of our regional response to drug and human trafficking crimes
CJD APD SOAR Improvement Project	10/1/14 - 9/30/15	\$35,487	Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state
CJD Forensics Improvement	10/1/14 - 6/30/15	\$91,597	Non-DNA equipment and analyst overtime
CJD Austin Police Services for Victims of Domestic Violence	9/1/14 - 8/31/15	\$124,828	2 FTE: victim counselor positions
CJD VOCA	1/1/14 - 1/31/15	\$63,000	1 FTE: victim counselor position
STEP - Impaired Driving Mobilization	12/1/14 - 9/30/15	\$65,000	Overtime for traffic enforcement focused on impaired driving
CJD APD Victim Crisis Intervention Project	9/1/14 - 8/31/15	\$63,000	1 FTE: victim counselor position
<i>Current Solicitations Under Consideration</i>			
CJD Incident-Based Reporting Project	3/1/15 - 12/31/15	\$100,000	Software, equipment and training overtime to transition from summary-based to incident-based reporting