

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/12/15

**CONTACT DEPARTMENT(S):**

Health and Human Services

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of grant funds in the amount of \$90,000 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, OFFICE OF TITLE V & FAMILY HEALTH, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$90,000 for the Health and Human Services Department to develop a local Healthy Texas Babies coalition to reduce preterm births and infant mortality.

**CURRENT YEAR IMPACT:**

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Healthy Texas Babies			
Grant Period: 02/2015-08/2015	0	90,000	90,000
Total	0	90,000	90,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	90,000	0	0	0	0
Total Expenditures	90,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin/Travis County Health and Human Services Department was awarded \$90,000 in grant funding for Healthy Texas Babies Grant from DSHS for development of a local coalition that will implement an evidence-based intervention to reduce preterm births and infant mortality in the local community. This action will accept and appropriate these funds. The General Fund will not be required to contribute to this grant.