Recommendation for Council Action

Austin City Council		**Item ID**	39027	**Agenda Number**		15.
Meeting Date:	2/12/2015		**Department:**		Health and Human Services	

Subject

Approve an ordinance authorizing acceptance of $91,894 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION and amending the Fiscal Year 2014-15 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20130909-01 to appropriate $91,894 for the Ryan White Part A HIV Emergency Relief Grant Program and Minority AIDS Initiative that provides medical and supportive services to people with the human immunodeficiency virus.

Amount and Source of Funding

Funding in the amount of $91,894 is available from the U.S. Department of Health and Human Services (DHHS), Health Resources and Services Administration (HRSA). The grant period is from March 1, 2014 through February 28, 2015. No City match is required.

Fiscal Note

Purchasing Language:	
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001.
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On December 16, 2014, the City of Austin Health and Human Services Department received a Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Grant Program and Minority AIDS Initiative (Part A) for the period of March 1, 2014, through February 28, 2015. The current appropriation in the 2013-14 budget is $4,487,000. The requested increase of $91,775 represents the difference between the grant appropriation of $4,487,000 and the grant award amount of $4,578,894. The additional grant funds are a result of Part A grant carryover from the previous fiscal year. The General Fund will not be required to contribute to this grant.

The Austin Transitional Grant Area plans to use the grant funds for direct HIV core and support services. These services for the additional funds will be delivered by our Part A providers: AIDS Services of Austin, Inc., Austin/Travis County Mental Health Mental Retardation C.A.R.E. Program, Community Action of Central Texas, Inc., David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling Center, Wright House

Wellness Center, as well as the Communicable Disease Unit, via an intradepartmental agreement with the Disease Prevention and Health Promotion Division.

ATTACHMENT A

Related Department Goal:
Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Summary of Part A contract amounts by service category and the revised distribution of grant funds for the Fiscal Year 2014-2015 grant period is as follows:

Services Categories	FY2014-15
Outpatient/Ambulatory Medical Care	$1,161,892
AIDS Pharmaceutical Assistance - local	$429,990
Oral Health Care	$476,945
Health Insurance & Cost Sharing Assistance	$195,620
Mental Health Services	$226,153
Medical Nutrition Therapy	$70,208
Substance Abuse Services - outpatient	$131,485
ADAP	$1
Outreach Services	$67,528
Psychosocial Support Services	$36,498
Substance Abuse Services - residential	$115,344
Hospice Services	$112,273
Medical Case Management	$224,046
Non- Medical Case Management	$296,680
Food Bank	$68,778
Medical Transportation	$27,961
MAI Medical Case Management	$72,087
MAI Non-Medical Case Management	$153,452
MAI Outreach	$38,806
Administration	$448,688
Quality Management	$224,340
Total:	$4,578,775