

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/12/15

CONTACT DEPARTMENT(S):

Austin Transportation

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept grant funds from the Texas Department of Transportation in the amount of \$200,000; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$200,000 from the Austin Transportation Department Operating Budget Special Revenue Fund for the installation of bicycle signals and bicycle detection equipment at specific intersections within the city.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Bicycle Signals and Detection-Federal Highway Administration			
Grant Period: 07/2014 - 03/2017			
	0	200,000	200,000
Total	0	200,000	200,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	200,000	0	0	0	0
Total Expenditures	200,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: On December 13, 2012, Council approved Item No. 28 supporting and approving the application for a 2012 Transportation Enhancement grant to install bicycle signals and detection at specific intersections throughout the City. On June 26, 2014, Council approved Item No. 63 authorizing the negotiation and execution of the Advance Funding Agreement with Texas Department of Transportation for this grant in the amount of \$250,000 with a 20% local match of \$50,000. Based on these previous Council actions, this item will accept these grant funds and transfer the amount to the Capital Budget. The General Fund will not be required to contribute to this grant.