

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	40186	Agenda Number	42.
Meeting Date:	2/12/2015		Department:	Transportation
Subject				
Approve an ordinance amending the Fiscal Year 2014-2015 Austin Transportation Department Capital Budget (Ordinance No. 20140908-002) to accept and appropriate two private contributions for the installation of traffic calming devices along Rolling Oaks Trail and Peaceful Hill Lane in an amount totaling \$49,104.				
Amount and Source of Funding				
Funding in the amount of \$49,104 is available from private contributions.				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Director of Transportation, Rob Spillar 512-974-2488, Gilda Powers 512-974-7092			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				

Additional Backup Information

In September 2013, the Austin Transportation Department (ATD) received a \$10,104 private contribution from residents on Rolling Oaks Trail for the installation of traffic calming devices between Winding Oaks Trail and Talleyran Drive. ATD matched this contribution with \$7,802.15 during the budget year to complete installation of the devices.

In November 2014, ATD received a \$39,000 private contribution from residents on Peaceful Hill Lane for the installation of approximately half of the ultimate number of traffic calming devices planned between West Dittmar Road and Ralph Ablanedo Drive. The City committed to pay costs exceeding the contribution to install the remaining devices at a future date when funding could be identified. The total cost of devices along Peaceful Hill Lane is estimated at \$78,000.

These installations were made possible through participation in the public/private partnership opportunity outlined in ATD's Local Area Traffic Management guidelines and procedures, which are detailed here:

<http://austintexas.gov/department/local-area-traffic-management>

The goal of these projects is to mitigate egregious vehicular speeding through the installation of speed humps. These devices are designed to reduce operating speeds to reasonable conformance with the speed limits on Rolling Oaks Trail and Peaceful Hill Lane. ATD recommends Council approval to appropriate these contributions.