

# CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/12/2015

CONTACT DEPARTMENT(S):

Austin Transportation Department

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2014-2015 Austin Transportation Department Capital Budget (Ordinance No. 20140908-002) to accept and appropriate two private contributions for the installation of traffic calming devices along Rolling Oaks Trail and Peaceful Hill Lane in an amount totaling \$49,104.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	Rolling Oaks – LATM
Funding Source:	Contribution from Others
Fund/Dept/Unit:	8400-2507-1009
Current Budget	0
Unencumbered Balance	0
This Action	10,104
Estimated Available	<u><u>10,104</u></u>

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	Peaceful Hill – LATM
Funding Source:	Contribution from Others
Fund/Dept/Unit:	8400-2507-1026
Current Budget	0
Unencumbered Balance	0
This Action	39,000
Estimated Available	<u><u>39,000</u></u>

Total Action	<b>49,104</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** In September 2013, ATD received a \$39,000 private contribution from residents on Peaceful Hill Lane for the installation of traffic calming devices between West Dittmar Road and Ralph Ablanedo Drive. In November 2014, the Austin Transportation Department (ATD) received a \$10,104 private contribution from residents on Rolling Oaks Trail for the installation of traffic calming devices between Winding Oaks Trail and Talleyran Drive. The installation was made possible through participation in the public/private partnership opportunity outlined in ATD's Local Area Traffic Management guidelines and procedures. ATD informed the residents that the contribution was a not-to-exceed amount to install a portion of the overall traffic calming devices. The City of Austin committed to pay costs exceeding the contribution to install the remaining devices at a future date when funding could be identified.