

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

2/12/15

CONTACT DEPARTMENT(S):

Watershed Protection

SUBJECT: Authorize negotiation and execution an interlocal agreement between the City of Austin and the University of Texas at Austin – Lady Bird Johnson Wildflower Center in an amount not to exceed \$35, 000, to coordinate restoring La Crosse Cave for educational purposes.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Education Cave Restoration
Fund/Department/Unit:	4850-6307-9026
Funding Source:	Drainage Utility
Current Appropriation:	100,000.00
Unencumbered Balance:	100,000.00
Amount of This Action:	<u>(35,000.00)</u>
Remaining Balance:	<u>65,000.00</u>

Total Amount of this Action funded by CIP	<u><u>35,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.