

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/12/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance reimbursing certain fees and requirements for a general community forum sponsored by the Young Hispanic Professional Association of Austin which took place Tuesday, January 27, 2015 at the Boyd Vance Theater in the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$268.50	Rental Fees
\$100	Staff and Utility Fees
\$50	Equipment Use Fee
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\$418.50	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event were \$418.50. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$104.64; Council Member Casar, \$104.62; Council Member Renteria, \$104.62; and Council Member Pool, \$104.62. Additionally, the \$100 refundable damage deposit requirement is also being reimbursed. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.