

**Administrative Agency Report  
Submitted to the  
Austin Area Comprehensive HIV Planning Council  
FEBRUARY 24, 2015**

**I. PART A & MAI GRANTS ADMINISTRATION/ MANAGEMENT UPDATE**

**A. AUSTIN TGA PART A NOTICE OF AWARD FOR FY2015**

We received notification that the Austin TGA will receive eighty percent (80%) of the FY14 award amount for the upcoming fiscal year. Service providers have been given their award amounts and contracts should be in place by March of 2015.

**B. CITY OF AUSTIN SINGLE AUDIT**

The City's Single Audit Contractor decided to select another grant to audit this year instead of the Ryan White Part A program.

**C. HRSA CORRESPONDENCE ACA CASE STUDY**

I spoke with representatives from NORC at the University of Chicago regarding the case study. They are planning a visit to Austin in April of this year. Details are being worked out.

**II. PART A & MAI EXPENDITURE SUMMARIES UPDATE**

**A. FY14 Part A Expenditure Summary**

The FY14 Part A expenditure estimate is shown below. Ninety two percent (**92%**) of the year has expired and approximately eighty one percent (**81%**) of funds have been billed through **January of 2015**. Table 1 below shows the overall billing summary by major category to date.

**Table 1: Ryan White FY14 Part A Overall Billing Summary\*  
March 2014 to February 2015**

CATEGORY	Budgeted Amount	Expended Amount	Percent Expended
DIRECT SERVICES	\$3,905,747*	\$3,209,808	82%
ADMINISTRATION (Including Planning Council Support)	\$448,688	\$409,062	91%
Quality Management	\$224,340	\$102,605	46%
<b>TOTAL</b>	<b>\$4,578,775**</b>	<b>\$3,721,475</b>	<b>81%</b>

\*Amounts can change from month to month due to corrections in billings and adjustments due to receipt of Third Party payments

\*\* Includes carryover amount.

**B. FY13 Part A Service Category Expenditure Summary**

Service category expenditures will be presented at the next Allocation Committee meeting.

**III. CLINICAL QUALITY MANAGEMENT (CQM) PROGRAM**

The CQI meeting was held on February 12, 2015 at the David Powell Clinic. Service provider staff presented updates on their quality management activities.

#### **IV. CLIENT COMPLAINTS**

No complaints received by Administrative Agent

#### **IV. UPCOMING EVENTS**

**Friday, March 13, 2015; 2:00 pm to 4:00 pm EDT**

***“Ryan White Part A Fiscal Year (FY) 2015 Funding Review, Program Updates, and Other Important Announcements”***

This webinar will review, in detail, the FY 2015 Grant Awards and answer questions grantees may have. Important program announcements and updates about submission dates for grant-related reporting requirements will also be provided. In addition, participants will learn about new program initiatives such as the DMHAP’s *Enhanced Communications Program*. There will be ample time for questions and answers.