

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/26/15
Aviation

SUBJECT: Authorize award and execution of a 36-month contract with CDW GOVERNMENT, LLC., to provide electric visual display systems for Austin-Bergstrom International Airport in an amount not to exceed \$1,600,000, with two 12-month extension options in an amount not to exceed \$200,000 per extension option, for a total contract amount not to exceed \$2,000,000.

Funding in the amount of \$719,213 is available in the Fiscal Year 2014-2015 Capital Budget of the Aviation Department. Funding for the remaining 29-months of the original contract period and extension options are contingent upon available Operational funding in future budgets.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Shared Use Passenger Processing System
Fund/Department/Unit:	4910-8107-3283
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	3,500,000.00
Unencumbered Balance:	1,548,665.54
Amount of This Action:	<u>(719,213.00)</u>
Remaining Balance:	<u>829,452.54</u>
 Total Amount of this Action	 <u><u>719,213.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis / additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.