

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/26/15

CONTACT DEPARTMENT(S):

Austin Convention Center

SUBJECT: Authorize award and execution of a 36-month contract with MITCHELL ADDING MACHINE COMPANY, INC. DBA MITCHELL TIME & PARKING, to provide parking garage equipment maintenance and repair services and software maintenance and support services in an amount not to exceed \$676,816, with one 36-month extension option in an amount not to exceed \$218,548, for a total contract amount not to exceed \$897,634.

CURRENT YEAR IMPACT:

Department:	Austin Convention Center
Project Name:	Parking Systems and Services
Funding Source:	Austin Convention Center Operating fund
Fund/Dept/Unit:	8900-8207-4033

Current Budget	500,000
Unencumbered Balance	399,900
This Action	<u>(399,900)</u>
Estimated Available	<u>0</u>

Department:	Austin Convention Center
Project Name:	PEC Parking Systems and Services
Funding Source:	Palmer Events Center Operating fund
Fund/Dept/Unit:	8900-8207-0083

Current Budget	97,600
Unencumbered Balance	97,600
This Action	<u>(97,600)</u>
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Funds are available in two Convention Center Department CIP projects, funded from transfers from departmental operating funds. The funds will be used for parking related equipment purchases and upgrades.