

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/26/15
Austin Water Utility

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative BuyBoard Program with FSG ENERGY, FACILITY SOLUTIONS GROUP for the installation of 90 remote telemetry units in an amount not to exceed \$242,334.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	First Round Omni-Site Installation
Fund/Department/Unit:	4480 2307 4676
Funding Source:	AWU Fund Transfer
Current Appropriation:	350,000.00
Unencumbered Balance:	303,578.00
Amount of This Action:	(242,334.00)
Remaining Balance:	<u>61,244.00</u>

Total Amount of this Action funded by CIP	<u><u>242,334.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: This purchase is to continue a phased project. Sufficient funding has been appropriated to the project and spending is consistent with the approved spending plan.