

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS
February 2015

Developer	Project Name	Consultant/Contractor	Project Type/Phase	Project Goals				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE										
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	0.78%	2.01%	2.50%	\$4,610,169.00	\$624,539.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	13.55	Not applicable	not to exceed	6/1/2015
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	73.21%	3.48%	8.36%	\$14,983,256.00	\$14,983,256.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	100.00	not applicable		12/14/2014
		Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.77%	3.75%	1.09%	5.34%	\$345,320,971.00	\$35,813,097.00				Construction in progress	10.37	\$8,600,000.00	estimated	12/14/2014
athenahealth, Inc.	IT Service Center-Tenant Finish Out	Flintco	Construction	1.58%	1.94%	1.89%	1.66%	1.76%	7.17%	2.15%	0.34%	\$4,074,065.86	\$3,729,896.28	Brett Jones/Jim Louis	Jolene Cochran	EDD	Construction in progress	91.55	\$679,500.00	not to exceed	1/16/2015
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.16%	\$29,699,160.00	\$29,519,902.47	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	99.40	\$920,576.00	estimated	8/31/2014
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.84%	12.80%	4.91%	7.93%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.41%	1.78%	0.69%	8.51%	\$97,594,824.00	\$56,896,232.00				Construction in progress	58.30	not applicable		5/1/2015
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	10.89%	0.00%	0.00%	\$263,226.95	\$159,057.23	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	60.43	not applicable		5/31/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.08%	0.00%	0.05%	0.09%	\$96,026,683.00	\$34,977,479.00				Construction in progress	36.42	not applicable		7/31/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	8.80%	\$513,525.00	\$186,815.10				Design in progress	36.38	not applicable		2/27/2015
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.21%	0.00%	0.00%	\$107,650,000.00	\$742,356.00				Construction in progress	0.69	not applicable		2/1/2017
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.20%	2.69%	0.00%	0.61%	\$4,693,427.00	\$4,345,856.00				Construction in progress	92.59	not applicable		3/14/2015

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				PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)																
DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date			
	Green Water Block 188	Handel Architects	Design	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$4,225,323.00	\$0.00				Design pending	0.00	not applicable		12/1/2017			
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley		Design in progress	95.17	\$1,560,000.00	not to exceed	5/1/2015			
		Gensler	Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	13.87%	0.00%	0.00%	\$619,047.00	\$150,832.00				Design in progress	24.37	\$1,560,000.00	not to exceed	5/1/2015			
		Gensler	Professional Service Phase 3	1.18%	1.18%	1.18%	4.74%	0.00%	11.51%	0.00%	0.00%	\$277,826.00	\$197,576.00				Design in progress	71.12	\$1,560,000.00	not to exceed	5/1/2015			
		DPR Construction	Construction Phase 2	1.10%	2.81%	2.21%	4.91%	5.84%	3.47%	12.53%	18.53%	\$5,541,249.00	\$4,352,046.00				Construction in progress	78.54	\$1,560,000.00	not to exceed	5/1/2015			
		DPR Construction	Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	2.48%	2.87%	19.88%	8.11%	\$6,104,796.00	\$5,695,109.00				Construction in progress	93.29	\$1,560,000.00	not to exceed	5/1/2015			
		DPR Construction	Construction Phase 3	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$172,868.00	\$109,935.00				Construction in progress	63.59	\$1,560,000.00	not to exceed	5/1/2015			
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.90%	9.00%	4.90%	15.80%	0.41%	2.39%	0.00%	38.79%	\$2,372,190.20	\$2,134,973.00	JT Taylor/Brett Jones	Jolene Cochran	EDD	Phase 2 Construction Completion Pending	90.00	\$438,000.00	not to exceed	12/31/2014			

NOTE: Based on January 2015 expenditure reports
Apple (Construction) reporting only certified dollars expensed.
Project is actually 91.76% completed