

**COUNCIL Q&A
Items 30 & 31**

QUESTION (MAYOR PRO TEM TOVO):

At the February 26, 2015, City Council meeting, staff discussed the approximately \$45,000 that would be collected toward transportation improvements in the area. Has money been collected from other developments in this area? If so, please indicate the total amount collected for each development, where the developments are located, when that money was collected, and whether it has been used for transportation improvements. Is there a time limit for these transportation fees to be spent? If so, what happens if the time period expires but a sufficient amount of money has not been collected to complete the improvements?

RESPONSE:

Staff has located two rezoning cases at the intersection of MoPac Expressway and William Cannon Drive that included a Traffic Impact Analysis. The first is the original Forum Planned Unit Development which was approved by Council on April 8, 1999 (C814-98-0001, Ordinance No. 990408-14). The total amount of improvements for sidewalks, turn lanes, modification of a median, pavement marking and traffic signals was \$654,806, and of that total, the Applicant's share was \$217,609. Staff is unable to confirm at this time that the referenced amount was posted and/ or spent. Further research is required.

The second case was the Costco development (C814-98-0001.01, Ordinance No. 040902-54), and the Applicant was required to post 100% of the intersection improvements at Brodie and William Cannon (an additional northbound and south bound left hand turn lane) and at Brush Country and Convict Hill (installation of a traffic signal). The improvements totaled \$191,715. The City is holding fiscal for C814-98-0001.01. In November 2008 Public Works placed a draw for \$97,256.96 of the \$110,000.00 posted for Brush Country & Convict Hill. They released the balance they did not use. That leaves the \$81,715 we are still holding for Brodie & William Cannon.

There is no time limit for these fees to be spent.