

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	41535	Agenda Number	5.
Meeting Date:	3/12/2015	Department:	Finance	
Subject				
<p>Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2014-2015 Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) in the amount of \$1,690,927 for the following departments: Austin Energy, Austin Water Utility, Austin Resource Recovery, Financial Services, Parks and Recreation, and Public Works; and amending the Fiscal Year 2014-2015 Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$727,704 from the Fiscal Year 2014-2015 Operating Budget Special Revenue Fund for the Parks and Recreation Department and Austin Water Utility for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of October 2013.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$1,690,927 is available from the Federal Emergency Management Agency via the Texas Department of Public Safety. A City match of 25% is required and available in various department Fiscal Year 2014-2015 Operating and Capital Budgets.</p>				
Fiscal Note				
Fiscal notes are attached.				
Purchasing Language:				
Prior Council Action:	June 26, 2014 Item # 21 – Council approved bundles 1, 4, 5, and 6 of grant funding. August 28, 2014 Item # 27 – Council approved bundles 7 and 8 of grant funding.			
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Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>On October 31, 2013, the Austin area saw an unprecedented amount of rain that resulted in flooding in several areas. In December 2013, it was declared a disaster and the City of Austin applied for Public Assistance, Individual Assistance, and Small Business Assistance. The requests for Public Assistance and Small Business Assistance were approved. The Public Assistance enabled the City of Austin to work with the Federal Emergency Management Agency (FEMA) to obtain funding to bring City owned and maintained facilities and infrastructure back to pre-disaster condition. The Office of Homeland Security and Emergency Management (HSEM) coordinated the gathering and submittal of debris removal, emergency protective measures, and infrastructure projects.</p>				
<p>This budget amendment is the third to appropriate grant funds from FEMA. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. This amendment asks for the approval of \$1,690,927 in grants funds, of which \$963,223 will remain in the Operating Budget Special Revenue Fund of various departments and \$727,704 will be transferred to the Capital Budget of the Parks and Recreation Department and Austin Water Utility. This is because projects were completed utilizing departmental operating funds while others were completed utilizing departmental capital funds.</p>				

The chart below provides an overview of the various projects, FEMA reimbursement, City match requirement, and an indication of whether the project is associated with the department's operating or capital budget.

Department	Project	FEMA Reimbursement	City Match	Total Project Value	Operating / Capital
Austin Energy	Onion Creek 138 KV Substation Fence Repair	\$18,682	\$6,227	\$24,909	Operating
Austin Energy	Onion Creek 138 KV Substation	\$198,957	\$66,319	\$265,276	Operating
Austin Resource Recovery	Leachate Well Pump Damages	\$29,065	\$9,688	\$38,753	Operating
Austin Water	Lift Stations and Manholes & Exposed Pipes	\$326,029	\$108,676	\$434,705	Capital
Financial Services	Emergency Protective Measure	\$507,972	\$169,324	\$677,295	Operating
Financial Services	PAAP Debris Removal 31-90	\$142,184	\$35,369	\$177,553	Operating
Parks	W. Austin Park Demo Rock Retaining Wall	\$38,883	\$12,961	\$51,845	Operating
Parks	Old San Antonio Rd Park - Pump house	\$27,480	\$9,160	\$36,640	Operating
Parks	Jimmy Clay Golf Course	\$401,675	\$133,892	\$535,567	Capital
TOTAL	--	\$1,690,927	\$551,616	\$2,242,543	--