

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

3/12/15  
**Watershed Protection**

**SUBJECT:** Authorize execution of a change order to the construction contract with FORSYTHE BROTHERS INFRASTRUCTURE, LLC, for the Lower Shoal Creek 5<sup>th</sup> Street to Lady Bird Lake Stream Restoration project in the amount of \$91,084.21, for a total contract amount not to exceed \$1,217,366.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Lower Shoal Creek 5th to LBL Stream
Fund/Department/Unit:	4850-6307-8024
Funding Source:	Drainage Utility
Current Appropriation:	2,080,000.00
Unencumbered Balance:	409,952.61
Amount of This Action:	<u>(91,084.21)</u>
Remaining Balance:	<u>318,868.40</u>

Total Amount of this Action funded by CIP	<u><u>91,084.21</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.