

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/12/15

CONTACT DEPARTMENT(S):

Police

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with ENTECH SALES & SERVICE INC. for the purchase and installation of a heating, ventilation and air conditioning system for the Austin Police Department in an amount not to exceed \$120,999.

CURRENT YEAR IMPACT:

Department:

Police

Project Name:

MLK Evidence Warehouse

Fund/Department/Unit:

8931-8707-0021

Funding Source:

GO Bonds

Current Appropriation:

243,404.00

Unencumbered Balance:

184,122.00

Amount of This Action:

(120,999.00)

Remaining Balance:

63,123.00

Total Amount of this Action funded by CIP

120,999.00

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$120,999 is available in the Fiscal Year 2014-2015 Capital Budget for Police.

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