

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/26/15

**CONTACT DEPARTMENT(S):**

Health and Human Services

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Children's Picnic and Real Food Fair sponsored by Edible Austin which is to be held on Sunday, March 29, 2015 on the grounds of the French Legation Museum.

**CURRENT YEAR IMPACT:**

**Fees Waived (Health and Human Services):**

\$595	Temporary Vending Permit Fees
\$98	Temporary Event Late Permit Application Fee
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\$693	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Health and Human Services Department fees for this event are \$693. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$173.25; Council Member Tovo, \$173.25; Council Member Pool, \$173.25; and Council Member Renteria, \$173.25. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.