

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/2/15

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver of certain fees and costs under City Code Chapter 14-8 for the Texas State Employees Union Lobby Day march sponsored by the Texas State Employees Union which is to be held Wednesday, April 8, 2015.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$811	Police Costs
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\$811	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$1,161. This item waives \$811, leaving \$350 in Austin Police Department fees and costs that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$200; Council Member Houston, \$161; Council Member Garza, \$150; Council Member Pool, \$150; Council Member Kitchen, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.