

Description	Functions	Department	Hiring and Supervision	Total Cost	Funding	Salaries	End date	Sponsors	Additional
5 full -time equivalent positions (FTEs); senior- level community and public policy experts; \$25,000 for each Council office	Supporting Council and committees on proactive, significant policy initiatives at request of Committee Chair in consultation with the Mayor.	Mayor's office	Appointed by and supervised by Mayor	*\$225,000 [incl. benefits?] for remainder of FY15; \$250,000 for Council offices	FY15 Operating Budget [or vacant, funded positions?]		budget authorization ends FY15; AFC develops staffing options for Council to consider for FY15-16 budget	Adler, Pool, Gallo, Kitchen	
5 FTE "Coordinators"; \$25,000 for Mayor and each Council office	With the advice and consent of the council, the Department head assigns each Coordinator to serve as point of contact for two committees. Responsibilities include coordinating all documents, research, and special projects assigned by the committee.	central location within walking distance of city hall; not in any one member's office	Department head [Clerk or Auditor or head of department from which positions are transferred?] interviews and hires staff; staff housed in City Hall or nearby [within department?]		reprogrammed full time equivalent positions [vacant?]	Limits to no higher than the highest paid Council staff member [or Council Member?]	positions and funding terminate end of FY15 and revert back to originating department	Troxclair	
Up to 5 FTEs	Enhancing constituent services, serving as advisors in areas of specialized knowledge, and coordinating projects initiated by the Council as a whole. Prior to funding positions, Council will review/develop functions and areas of focus.	Office of the City Auditor	Appointed by and serve at the pleasure of the Council.				Positions revert back to home department without an affirmative vote from Council that a compelling need exists. Reviewed annually as part of the budget process.	Tovo	Prior to funding, Council will also review or develop a description of the process for how these staff will interact with the Council and other staff.
5 Committee Coordinators	Coordinator assigned [by whom?] to serve as point of contact for two committees. Responsibilities include coordinating all documents, research, and special projects assigned by the committee. Assist with proactive policy-driven goals of the committees, as approved by a majority vote of that committee under supervision of Mayor.		Hired and supervised by Mayor.		? reprogrammed full time equivalent positions [vacant?]	Limits to no higher than the highest paid Council staff member [or Council Member?]	positions and funding terminate end of FY15 and revert back to originating department	Casar	
\$25,000 for each Council office	constituent engagement services	Council office	Council Member	\$250,000	FY15 Operating Budget			Adler, Pool, Gallo, Kitchen	