

Annual Budget Calendars for Regional Affordability Committee Members

Month	Action
January	<ul style="list-style-type: none"> • Austin ISD Forecast presentation to Board of Trustees and conduct Budget Retreat • <i>Leander ISD hosts Board of Trustees budget workshop</i>
February	<ul style="list-style-type: none"> • Capital Metropolitan Transit Authority budget development begins • Austin ISD conducts budget retreat for Board of Trustees • Williamson County kicks off budget process • Del Valle ISD conducts budget workshop for Board of Trustees
March	<ul style="list-style-type: none"> • Pflugerville ISD holds budget workshop for Board of Trustees
April	<ul style="list-style-type: none"> • City of Austin Budget forecast presented to City Council • Del Valle ISD approves positions and employee compensation for upcoming budget • Round Rock ISD hosts budget workshops with Board of Trustees • Pflugerville ISD holds budget workshop for Board of Trustees • Austin ISD presents Preliminary budget to Board of Trustees • <i>Leander ISD hosts Board of Trustees Budget Workshop</i> • Austin Community College Budget Study with Board of Trustees • Williamson County conducts budget workshops with Commissioners Court
May	<ul style="list-style-type: none"> • Austin Community College Budget Study with Board of Trustees • City of Austin Departmental forecast discussion with City Council • Round Rock ISD Budget workshops with Board of Trustees and entry of Departmental Budgets • Pflugerville ISD holds budget workshop for Board of Trustees • Williamson County conducts department presentations • Capital Metropolitan Transit Authority Board of Directors reviews strategic plan
June	<ul style="list-style-type: none"> • Round Rock ISD Budget published, public hearings held, and Budget adopted • Del Valle ISD adopts budget • Austin Community College Budget Study with Board of Trustees • Central Health presents Proposed Budget • Travis County Commissioners Court approves fund balance assumptions, debt service schedules, exemptions, and collection rates, as well as parcel rate. • Austin ISD presents revised Budget to Board of Trustees
July	<ul style="list-style-type: none"> • Austin Community College adopts Budget • Travis County Preliminary Budget finalized and released • <i>Leander ISD presents administrative recommendation for budget</i> • City of Austin Proposed Budget presented to City Council • Williamson County conducts department presentations • Pflugerville ISD presents recommended budget
August	<ul style="list-style-type: none"> • Austin ISD adopts Budget and tax rate • Pflugerville ISD adopts Budget and tax rate • <i>Leander ISD adopts budget and tax rate</i> • Del Valle ISD adopts tax rate • Capital Metropolitan Transit Authority presents Proposed Budget and conducts stakeholder meetings • Travis County budget hearings with Commissioners Court • City of Austin tax rate hearings and department presentations at City Council

Month	Action
September	<ul style="list-style-type: none">• Capital Metropolitan Transit Authority adopts Budget• Travis County holds public hearings and adopts Budget and tax rate• City of Austin adopts Budget• Del Valle ISD adopts tax rate (if needed)• Central Health adopts budget• Round Rock ISD adopts tax rates• Austin Community College adopts tax rates• Williamson County adopts budget and tax rate
October	<ul style="list-style-type: none">• Capital Metropolitan Transit Authority Approved Budget issued
November	
December	