

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

4/23/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize award and execution of a construction contract with TEXAS GAS SERVICES for installation of a natural gas line in the Zilker Metropolitan Park in the amount of \$150,000 plus a \$15,000 contingency, for a total contract amount not to exceed \$165,000.

CURRENT YEAR IMPACT:

Department:

Parks and Recreation

Project Name:

Zilker Metropolitan Park - Maintenance Barn
Replacement

Fund/Department/Unit:

8114 8607 A102

Funding Source:

2012 GO Bond

Current Appropriation:

487,500.00

Unencumbered Balance:

467,500.00

Amount of This Action:

(165,000.00)

Remaining Balance:

302,500.00

Total Amount of this Action funded by CIP

165,000.00

ANALYSIS / ADDITIONAL INFORMATION: Project is funded by Proposition 14 of the 2012 General Obligation Bond which names Zilker Maintenance Barn as one of the city facilities that will be funded for replacement. Reimbursement to Parks and Recreation Department from the Young Men's Business League will be based upon a proportional cost sharing of actual engineering and construction costs.