

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

4/23/15

**CONTACT DEPARTMENT(S):**

**Watershed Protection / Office of Real Estate Services**

**SUBJECT:** Approve an ordinance authorizing the negotiation and execution of all documents and instruments necessary or desirable to purchase in fee simple the property located at 11701 Charing Cross Road, in the Barrington Oaks Subdivision, from Dolores Firth and Rodney Firth, in an amount not to exceed \$328,000, subject to the guidelines of the Uniform Relocation Assistance and Real Property Acquisition Policy Act and waiving the requirements of City Code Chapter 14-3.

**CURRENT YEAR IMPACT:**

**Department:**

**Watershed Protection**

Project Name:

Charing Cross Storm Drain Improvements

Fund/Department/Unit:

4860-6307-2502

Funding Source:

RSMP

Current Appropriation:

650,000.00

Unencumbered Balance:

647,400.00

Amount of This Action:

(328,000.00)

Remaining Balance:

319,400.00

Total Amount of this Action funded by CIP

328,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.