

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	43555	Agenda Number	22.
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Meeting Date:	April 23, 2015
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a contract with AIR TRANSPORT IT SERVICES, INC., for the expansion of the shared use passenger processing system at Austin-Bergstrom International Airport to add an additional 12 months to the contract term and increase the contract authorization in an amount not to exceed \$314,313, for a revised total contract amount not to exceed \$1,571,568.

Amount and Source of Funding

Funding is available in the Fiscal Year 2014-2015 Capital Budget of the Aviation Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Jonathan Harris, Sr. Buyer Specialist, 512-974-1771
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Boards and Commission Action:	April 14, 2015 - Approved by the Austin Airport Advisory Commission on a vote of 5-0 with Commissioners Kelsey and McDaniel absent.
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Related Items:	
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MBE / WBE:	This contract was awarded as a sole source and is exempt from City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program as specified in Texas Local Government Code Chapter 252.022.
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Additional Backup Information

The Aviation Department implemented Air Transport IT Services, Inc.'s (AirIT's) EASE™ (Extended Airline System Environment) for City-owned shared use gates and ticket counters. The Austin-Bergstrom International Airport (ABIA) Shared Use Passenger Processing System (SUPPs) was furnished and installed after a competitive selection process among the four vendors in the U.S. that provide this specialized aviation system. The AirIT's EASE™ System was installed at four ticket counters and three gates at ABIA and was used to allow new service from two airlines in October 2013.

The contract awarded in November 2013 was to expand the existing EASE™ system to include additional functionality, licensing, and system maintenance and support. The purchase included AirIT's airport operational database, resource management system and additional EASE™ software licenses for expansion of the systems for additional ticket counters and gates. AirIT is the sole developer, provider and installer of their systems including ongoing support of their proprietary software, and has no distributors or resellers.

With increasing flight activity from multiple airlines and the additional international service at ABIA, this expansion of the SUPPs and installation of the resource and operations management systems provided the infrastructure necessary for the airport to efficiently operate the limited ticket counters and gates.

This Amendment No. 2 is needed to add additional 12-months to the existing contract and to increase the spending authority to allow for the expansion of the system to include an additional two boarding gates and 12 ticket counter positions including configuration and support. This is crucial to keep up with the increasing flight service to and from ABIA. ABIA is the third fastest airport in the country for growth and two new airlines have announced new service from Austin to other destinations starting in May 2015. With this forthcoming, Aviation needs this contract in place before the new service starts.

Contract History	Description	Amount
Original Contract Awarded November 2013	Original 15-month contract	\$1,257,255
Amendment No. 1	120 day holdover	\$ 0
Proposed Amendment No. 2	Increase contract to allow for expansion of current shared use passenger system	\$ 314,313
Total Revised Contract Amount		\$1,571,568