

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/23/15  
Aviation

**SUBJECT:** : Authorize award and execution of Amendment No. 2 to a contract with AIR TRANSPORT IT SERVICES, INC, for the expansion of the shared use passenger processing system at Austin-Bergstrom International Airport to add an additional 12-months to the contract term and increase the contract authorization in an amount not to exceed \$314,313 for a revised total contract amount not to exceed \$1,571,568.

Funding is available in the Fiscal Year 2014-2015 Capital Budget of the Aviation Department.

### CURRENT YEAR IMPACT:

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

Shared Use Passenger Processing System

4910-8107-3283

Department of Aviation Airport Capital Fund

Current Appropriation: 3,500,000.00

Unencumbered Balance: 1,548,665.54

Amount of This Action: (314,313.00)

Remaining Balance: 1,234,352.54

Total Amount of this Action funded by CIP 314,313.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.